

**ORGANIZATION
OAG 2020-2021 PROGRAM**

GENERAL ADMINISTRATION /OPERATIONS	Awarded Budget Amount	Check Date	Check #	Payable To	Purpose	Total Amt of Check	Amt Charged to OAG	Amt. Remaining	Source Document Reference
Salaries & Fringe related to Administration of Project						\$ -	\$ -	\$ -	0
% charged to the grant									
Professional Services contracted (audit, bookkeeping, etc.)						\$ -	\$ -	\$ -	0
Rent / Insurance of facility						\$ -	\$ -	\$ -	0
Furniture/Fixtures and Equipment						\$ -	\$ -	\$ -	0
Computer related (software, hardware, internet, etc.)						\$ -	\$ -	\$ -	0
Utilities (Power, Gas, Telephone, etc.)						\$ -	\$ -	\$ -	0
Maintenance Supplies						\$ -	\$ -	\$ -	0
Office Supplies & Postage						\$ -	\$ -	\$ -	0
Local Travel						\$ -	\$ -	\$ -	0
Staff Travel Out-of-State						\$ -	\$ -	\$ -	0
Staff Development						\$ -	\$ -	\$ -	0
Liability Insurance*						\$ -	\$ -	\$ -	0
Fidelity Bond*						\$ -	\$ -	\$ -	0
Administrative Costs (in-house bookkeeping, accounting)						\$ -	\$ -	\$ -	0
Other:						\$ -	\$ -	\$ -	0
DIRECT SERVICES TO COUNTY RESIDENTS		Check Date	Check #	Payable To	Purpose	Total Amt of Check	Amt Charged to OAG	Amt. Remaining	Source Document Reference
Staff & Fringe necessary to provide services to clients						\$ -	\$ -	\$ -	0
%									
Office Space for Direct Service staff or for client use						\$ -	\$ -	\$ -	0
Furniture/Fixtures and Equipment for client/participant space						\$ -	\$ -	\$ -	0
Advertising / Marketing (includes brochures, etc.)						\$ -	\$ -	\$ -	0
Celebrations, Cultural or Recognition Activities						\$ -	\$ -	\$ -	0
Scholarships, Vouchers, or Other purchase of service for clients						\$ -	\$ -	\$ -	0
Rental or Utility payments on behalf of participants						\$ -	\$ -	\$ -	0
Food Packages, Hygiene Items, or other basic items to distribute						\$ -	\$ -	\$ -	0
Purchase of foodstuffs for on-site meals						\$ -	\$ -	\$ -	0
Other:						\$ -	\$ -	\$ -	0
Indirect Costs-with Cost Allocation Plan and Indirect Cost Rate						\$ -	\$ -	\$ -	0
Total Award Amount	\$ -						\$ -	\$ -	