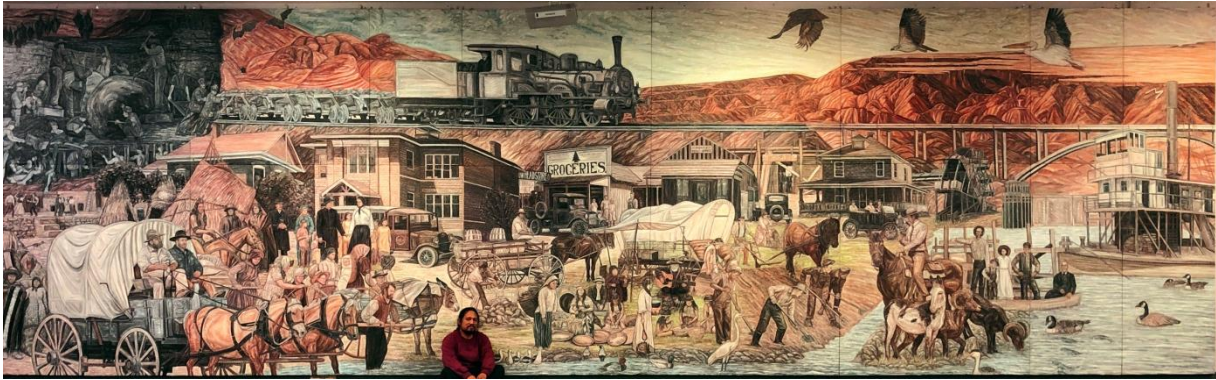


# Clark County Arts Plan

## Annual Report and Recommendations

May 20, 2019



*Overton Community Project, Part 1*  
*Gig Dipio in front of his oil painting "Through the Muddy" Moapa Valley Community Center Mural*

The Percent for the Arts Program and associated Art Fund were established July 17, 2012. The Clark County Board of County Commissioners (BCC) approved the initial Clark County Arts Plan (Arts Plan) on December 4, 2012 and authorized the apportionment of monies from the Room Tax Collection Commission and Special Ad Valorem Capital Projects Tax to begin January 1, 2013. By August of 2013 Clark County had hired its first full-time employee. Funding for the Poet Laureate program was added to the Arts Plan at the October 17, 2017 BCC meeting.

The Clark County Arts Plan is a program within the Department of Parks and Recreation. The program includes executing new art projects, initiating repairs and restoration of existing public art, providing for appropriate staffing levels, daily operations of the Winchester and Government Center Art Galleries, and the development of public art education opportunities.

## Previously Approved Projects

- Project: UMC Public Art Project RFQ 605127-18 – District D**  
**Budget:** \$17,500 (*In progress, RFQ*)  
Estimated expense through 6/30/19: \$8,750  
**Scope:** Design competition to enhance and create a healing art garden for the outdoor area of the hospital.  
Budget approved for FY17 on August 2, 2016 agenda item #17  
Projected Completion Date: August, 2019
- Project: Ratpack Crossroads RFQ 604241-16 – District E**  
**Budget:** \$300,000 (*In progress, Artist in fabrication process*)  
Estimated expense through 6/30/19: \$236,995  
**Scope:** Memorialize the intersection where Sammy Davis Jr, Dean Martin, and Frank Sinatra Roads intersect.  
Budget approved for FY17 on August 2, 2016 agenda item #17  
Projected Completion Date: October, 2019
- Project: Zap 11 - District B**  
**Budget:** \$38,000  
**Scope:** Utility box art project on Lake Mead, between Nellis Blvd. and Hollywood Blvd.  
Budget approved for FY19 on July 17, 2018 agenda item #25  
Projected Completion Date: December, 2019
- Project: James Regional Sports Complex RFQ 604972-18 – District A**  
**Budget:** \$191,000 (*In progress, RFQ*)  
Estimated expense through 6/30/19: \$54,500  
**Scope:** Sculpture is intended to be a signature art piece near the warm-up area of the park.  
Budget approved for FY18 on November 21, 2017 agenda item #43  
Projected Completion Date: February, 2020
- Project: Overton Community Artwork RFQ 605146-18 – District B**  
**Budget:** Part two: \$267,000 (*In progress, RFQ*)  
Estimated expense through 6/30/19: \$20,105  
**Scope:** Part two: an outdoor artwork to be sited at or near the community center, acting as a gateway to Michael Heizer's *Double Negative*.  
Budget approved for FY17 on August 2, 2016 agenda item #17  
Projected Completion Date: November, 2020

**Project: Nellis Absolute Ceiling Project RFQ 605137-18 – District B**  
**Budget:** \$500,000 (*In progress, RFQ*)  
 Estimated expense through 6/30/19: \$145,500  
**Scope:** An aviation themed art competition and project near the gateway to the Nellis Air Force Base on Las Vegas Blvd.  
 Budget approved for FY18 on November 21, 2017 agenda item #43  
 Projected Completion Date: June, 2020

**Project: Sunset Park Art and Litter Awareness Project – District G**  
**Budget:** \$300,000  
**Scope:** Litter awareness project and monument sign at Sunset Park.  
 Budget approved for FY17 on August 2, 2016 agenda item #17  
 Project on Hold – awaiting marquee sign removal estimate

**Project: West Flamingo Senior Center - District A**  
**Budget:** \$50,000  
**Scope:** A ceramic mosaic mural at the entrance of the Senior Center, including an educational component with the seniors.  
 Budget approved for FY19 on July 17, 2018 agenda item #25

**Project: Alexander Villas - District D**  
**Budget:** \$150,000  
**Scope:** Project to create art within the park.  
 Budget approved for FY19 on July 17, 2018 agenda item #25

**Project: Wetlands Monument Sign & Art – District E & G**  
**Budget:** \$250,000  
**Scope:** A monument art sculpture at the entrance of the Wetlands Park and themed artwork within the park.  
 Budget approved for FY19 on July 17, 2018 agenda item #25

**Project: 1 Oct Memorial**  
**Budget:** \$258,000  
**Scope:** The Art Committee is recommending that the funding be utilized to bring in experts in the field to initiate a public engagement process to identify the comprehensive protocols and steps necessary to implement a public art memorial.  
 Budget approved for FY19 on July 17, 2018 agenda item #25 & #73. #73 placed funding on hold until the Governor’s Memorial Committee decides how to move forward.

<b>Total Previously Approved Pending Projects Listed Above</b>	<b>\$2,321,500</b>
<b>Spent</b>	<b><u>\$ 465,850</u></b>
	<b>\$1,855,650</b>

**Completed Projects**

Project: **ZAP 10 Project – District D**  
 Budget: \$50,000 (*Spent \$28,000*)

Project: **Mountains Edge Park – District F**  
 Budget: \$200,000 (*Spent \$181,885*)

<b>Total Completed Project Expenditure</b>	<b>\$ 28,000</b>
	<b><u>\$200,000</u></b>
	<b>\$228,000</b>

<b>Total FY 19 Expenditure by 06/30/2019</b>	<b>\$ 693,850</b>
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**BUDGET REPORT\***  
**Fiscal Year 2019**

FY18 Ending Fund Balance

Committed <sup>1</sup>	\$1,116,690
Assigned <sup>2</sup>	\$333,580
Unassigned <sup>3</sup>	\$426,455
<b>Total</b>	<b>\$1,876,725</b>

FY19 Estimated Collections	\$883,006
FY19 Estimated Interest earned	\$18,776
	<b>\$901,782</b>

**Total Estimated Funding: \$2,778,507**

FY19 Estimated Expenses

1) Salaries and Benefits	\$167,361
2) Operating Expenses	\$38,459
3) Maintenance	\$25,000
4) Public Art Education	\$21,000
5) Galleries	\$7,500
6) Poet Laureate	\$10,000
7) Public Art Projects	\$339,535
<b>Total Estimated Expenditures:</b>	<b>\$608,855</b>

FY19 Estimated Ending Fund Balance

Committed <sup>1</sup>	\$929,310
Assigned <sup>2</sup>	\$926,340
Unassigned <sup>3</sup>	\$314,002
<b>Total</b>	<b>\$2,169,652</b>

<sup>1</sup> Contractually obligated/encumbered

<sup>2</sup> Balance of projects in progress

<sup>3</sup> Available fund balance

\*Financials provided by finance

**BUDGET RECOMMENDATIONS\***  
**Fiscal Year 2020**

**The Art Committee and the Department of Parks and Recreation recommend the funding of the following expenses and projects in FY20:**

FY19 Estimated Ending Fund Balance

Committed <sup>1</sup>	\$929,310
Assigned <sup>2</sup>	\$926,340
Unassigned <sup>3</sup>	\$314,002
<b>Total</b>	<b>\$2,169,652</b>

FY20 Projected Collections	\$964,625
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<b>Total Anticipated Funding</b>	<b>\$3,134,277</b>
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FY20 Budgeted Expenses

1) Salaries and Benefits	\$194,218
2) Operating Expenses	\$72,135
3) Maintenance	\$30,000
4) Public Art Education	\$34,500
5) Poet Laureate	\$10,000
6) Galleries	\$13,300
7) Community Outreach	\$50,000
8) Public Art Projects	
Previously Approved Projects	\$1,855,650
Proposed Projects	\$285,000
<b>Total Expenditure Budget:</b>	<b>\$2,544,803</b>

<b>FY20 Ending Fund Balance, unassigned</b>	<b>\$589,474</b>
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<sup>1</sup> Contractually obligated/encumbered

<sup>2</sup> Balance of projects in progress

<sup>3</sup> Available fund balance

**\*Financials provided by finance**

## Fiscal Year 2020 Breakdown

### 1. Salaries and Benefits:

Project: Program staff  
Budget: \$194,218  
Scope: One (1) Cultural Program Supervisor (C28) and (6) part-time Program Assistants.

### 2. Operating Expenses:

Project: Program operating supplies  
Budget: \$72,135  
Scope: Art supplies, paint and painting supplies, graffiti coating, lights, office supplies and minor equipment.

### 3. Maintenance:

Project: Survey of the existing public art collection, repairs and restoration.  
Budget: \$30,000  
Scope: Maintenance and restoration of existing public art. There are more than 405 works of art in the Public Art collection.

### 4. Public Art Education:

Project: Art Education  
Budget: \$34,500  
Scope: Ongoing community art education programs

- Public Art Education Workshop Series (\$24,000)
- Youth Education & SBI (\$6,000)
- Children's Festival Community Project (\$4,500)

### 5. Poet Laureate:

Project: To promote poetry as an art form and as a means to engage the community  
Budget: \$10,000  
Scope: Poet Laurette is to put on several workshops throughout the year.

### 6. Galleries:

Project: Art Galleries  
Budget: \$13,300  
Scope: Six artist exhibits in the Rotunda Gallery at the Government Center, six exhibits at the Winchester Cultural Center gallery, 12 exhibits at three Community Centers. All exhibitors are required to either teach a workshop or give an artist talk.

7. Community Engagement:

Project: Community Engagement fund to enhance arts and culture.  
Budget: \$50,000  
Scope: To secure artists to participate in special events that are happening in the community or offer unique art engagement opportunities to the public.

8. Public Art Projects:

**Proposed Projects**

Project: **Zap 12 - District C**  
Budget: \$15,000  
Scope: Utility box art project at Mount Charleston  
Art Committee Recommendation 4/16/2019

Project: **Pearson Community Center Pillar Mural Project - District D**  
Budget: \$70,000  
Scope: For pillars to be painted by a team of artists including requiring artist to hire a professional videographer at \$7,500.  
Art Committee Recommendation 4/16/2019

Project: **Southwest Ridge Part 1 - District F**  
Budget: \$100,000  
Scope: For one or two sculpture art pieces to be located within the park.  
Art Committee Recommendation 4/16/2019

Project: **Southwest Ridge Part 2 - District F**  
Budget: \$100,000  
Scope: For environmental art on the Southwest Trailhead  
Art Committee Recommendation 4/16/2019

**Total Proposed Projects Listed Above** **\$285,000**