

Clark County Arts Plan

Annual Report and Recommendations

July 17, 2018



Organic Study Mock-up Artist: Renewable Envoy

The Percent for the Arts Program and associated Art Fund were established July 17, 2012. The Clark County Board of County Commissioners (BCC) approved the initial Clark County Arts Plan (Arts Plan) on December 4, 2012 and authorized the apportionment of monies from the Room Tax Collection Commission and Special Ad Valorem Capital Projects Tax to begin January 1, 2013. By August of 2013 Clark County had hired its first full-time employee. Funding for the Poet Laureate program was added to the Arts Plan at the October 17, 2017 BCC meeting.

The Clark County Arts Plan is a program within the Department of Parks and Recreation. The program includes executing new art projects, initiating repairs and restoration of existing public art, daily operations of the Winchester and Government Center Art Galleries, and the development of public art education opportunities.

Previously Approved Projects

- Project: ZAP 10 Project – District D**
Budget: \$50,000 (*In progress, Artist selected*)
Estimated expense through 6/30/18: \$28,000
Scope: Utility box art project on Cheyenne from Lamb to I-15.
Projected Completion Date: ~~June, 2018~~ August, 2018
- Project: UMC Public Art Project – District D**
Budget: \$17,500 (*In progress, RFQ*)
Estimated expense through 6/30/18: \$17,500
Scope: Design competition to enhance and create a healing art garden for the outdoor area of the hospital.
Projected Completion Date: ~~June, 2018~~ November, 2018
- Project: Mountains Edge Park – District F**
Budget: \$200,000 (*In progress, Artist has been selected*)
Estimated expense through 6/30/18: \$145,900
Scope: Implement artwork into rotunda area of new baseball park.
Projected Completion Date: December, 2018
- Project: Ratpack Crossroads – District E**
Budget: \$300,000 (*In progress, Artist in fabrication process*)
Estimated expense through 6/30/18: \$204,330
Scope: Memorialize the intersection where Sammy Davis Jr, Dean Martin, and Frank Sinatra Roads intersect.
Projected Completion Date: April, 2019
- Project: James Regional Sports Complex – District A**
Budget: \$191,000,000 (*In progress, RFQ*)
Estimated expense through 6/30/18: \$0
Scope: Sculpture is intended to be a signature art piece near the warm-up area of the park.
Projected Completion Date: August, 2019
- Project: Overton Community Artwork – District B**
Budget: Part Two: \$267,000 (*In progress, RFQ*)
Estimated expense through 6/30/18: \$0
Scope: Part Two: an outdoor artwork to be sited at or near the community center, acting as a gateway to Michael Heizer’s *Double Negative*.
Projected Completion Date: November, 2019

Project: **Nellis Absolute Ceiling Project– District B**
 Budget: \$500,000 (*In progress, RFQ*)
 Estimated expense through 6/30/18: \$0
 Scope: An aviation themed art competition and project near the gateway to the
 Nellis Air Force Base on Las Vegas Blvd.
 Projected Completion Date: January, 2020

Project: **Sunset Park Art and Litter Awareness Project – District G**
 Budget: \$300,000
 Scope: Litter awareness project and monument sign at Sunset Park.
 Project on Hold – awaiting marquee sign removal estimate

Total Previously Approved Projects Listed Above	\$1,825,500
Funding Reassignment Request (<i>see page 7</i>)	+ \$ <u>70,000</u>
	\$1,895,500
	Spent - \$ <u>399,730</u>
	\$1,495,770

Completed Projects

Project: **Overton Community Artwork – District B**
 Budget: Part One: \$33,000 (*Spent \$40,000*)

Project: **ZAP 9 Project – District C**
 Budget: \$50,000 (*Spent \$36,000*)

Project: **Median Art Projects – Various Districts**
 Budget: \$175,000 (*Spent \$176,150*)

BUDGET REPORT

Fiscal Year 2018

<u>FY17 Ending Fund Balance</u>	
Committed ¹	\$ 355,760
Assigned ²	\$ 891,340
Unassigned ³	\$ <u>269,789</u>
Total	\$ 1,516,889
FY18 Estimated Collections	\$ 855,403
FY18 Estimated Interest earned	\$ <u>12,888</u>
	\$ 868,291
Total Estimated Funding:	\$ 2,385,180
<u>FY18 Estimated Expenses</u>	
1) Salaries and Benefits	\$ 152,770
2) Operating Expenses	\$ 36,361
3) Maintenance	\$ 46,780
4) Public Art Education	\$ 29,000
5) Galleries	\$ 10,500
6) Poet Laureate	\$ 10,000
7) Public Art Projects	\$ <u>290,330</u>
Total Estimated Expenditures:	\$ 575,741
<u>FY18 Estimated Ending Fund Balance</u>	
Committed ¹	\$ 1,117,270
Assigned ²	\$ 378,500
Unassigned ³	\$ <u>313,669</u>
Total	\$ 1,809,439

¹ Contractually obligated/encumbered

² Balance of projects in progress

³ Available fund balance

BUDGET RECOMMENDATIONS

Fiscal Year 2019

The Art Committee and the Department of Parks and Recreation recommend the funding of the following expenses and projects in FY19:

<u>FY18 Estimated Ending Fund Balance</u>	
Committed ¹	\$ 1,117,270
Assigned ²	\$ 378,500
Unassigned ³	\$ 313,669
Total	\$ 1,809,439
FY19 Projected Collections	\$ 934,450
Total Anticipated Funding	\$ 2,743,889
<u>FY19 Estimated Expenses</u>	
1) Salaries and Benefits	\$ 165,853
2) Operating Expenses	\$ 69,250
3) Maintenance	\$ 30,000
4) Public Art Education	\$ 33,000
5) Poet Laureate	\$ 10,000
6) Galleries	\$ 11,850
7) Public Art Projects	
Previously Approved Projects (with expended funds)	\$ 1,495,770
Proposed Projects	\$ 680,000
Total Expenditures:	\$ 2,495,723
FY19 Ending Fund Balance, unassigned	\$ 248,166

¹ Contractually obligated/encumbered

² Balance of projects in progress

³ Available fund balance

Fiscal Year 2019

1. Salaries and Benefits:

Project: Program staff
Budget: \$165,853
Scope: One (1) Cultural Program Supervisor (C28) and five (5) part-time Program Assistants

2. Operating Expenses:

Project: Program operating supplies
Budget: \$69,250
Scope: Art supplies, paint and painting supplies, graffiti coating, lights, office supplies and minor equipment

3. Maintenance:

Project: Survey of the existing public art collection, repairs and restoration.
Budget: \$30,000
Scope: Maintenance and restoration of existing public art. There are more than 403 artworks in the Public Art collection

4. Public Art Education:

Project: Art Education
Budget: \$33,000
Scope: Ongoing community art education programs

- Public Art Education Workshop Series (\$24,000)
- Youth Education & SBI (6,000)
- Children's Festival Community Project (\$3,000)

5. Poet Laureate:

Project: To promote poetry as an art form and as a means to engage the community
Budget: \$10,000
Scope: Poet Laureate is to put on several workshops throughout the year

6. Galleries:

Project: Art Galleries
Budget: \$11,850
Scope: Six artist exhibits in the Rotunda Gallery at the Government Center, six exhibits at the Winchester Cultural Center gallery, 12 exhibits at three Community Centers. All exhibitors are required to either teach a workshop or give an artist talk.

7. Public Art Projects:

See next page

Proposed Projects

Project: **West Flamingo Senior Center - District A**
 Budget: \$50,000
 Scope: A ceramic mosaic mural at the entrance of the Senior Center, including an educational component with the seniors.

Project: **Zap 11 - District B**
 Budget: \$38,000
 Scope: Utility box art project on Lake Mead, between Nellis Blvd. and Hollywood Blvd.

Project: **Alexander Villas - District D**
 Budget: \$150,000
 Scope: Project to create art within the park.

Project: **Wetlands Monument Sign & Art – District G & E**
 Budget: \$250,000
 Scope: A monument art sculpture at the entrance of the Wetlands Park and themed artwork within the park.

Project: **1 Oct Memorial**
 Budget: \$192,000 (\$258,000)
 Scope: The Art Committee is recommending that the funding be utilized to bring in experts in the field to initiate a public engagement process to identify the comprehensive protocols and steps necessary to implement a public art memorial.

Total Proposed Projects Listed Above	\$680,000
Funding Reassignment Request:	+\$ <u>66,000</u>
Total	\$746,000

Project Reassignment Request

Project: **Welcome to Las Vegas Sign Experience – District A**
 Budget: \$70,000, (Spent \$4,000) Remainder \$66,000
 Request: To reassign the remaining funds of \$66,000 to be directed to a 1 Oct. Memorial Project.

Total Previously Approved Project Listed Above	\$ 70,000
	Spent: <u>\$ 4,000</u>
	Total \$66,000