



Parks and Recreation 2021 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021	Projected Year End	2020
Facilities															
Program (Registered) Attendance	11,533	16,301	16,160	16,249									60,243	180,729	170,128
Open Use Attendance	48,892	36,404	45,486	48,222									179,004	537,012	651,906
Average Enrollment Per Program	23	23	25	16									16	16	49
Pools															
Program (Registered) Attendance	4,980	4,552	5,856	5,973									21,361	64,083	31,659
Open Use Attendance	2,147	2,443	3,566	3,030									11,186	33,558	36,340
Shooting Complex Attendance															
Rifle/Pistol Center	1,623	1,909	2,030	2,445									8,007	24,021	27,135
Shotgun Center	1,793	1,272	3,080	1,886									8,031	24,093	16,466
Archery Range	305	199	259	387									1,150	3,450	1,925
Education Center	491	548	884	906									2,829	8,487	6,978
Safe Key Attendance	2,390	2,136	4,173	28,364									37,063	111,189	266,794
Sport Leagues															
Adult Leagues	0	0	0	0									0	0	216
Adult League Teams	0	0	0	0									0	0	1,764
Youth Leagues	0	0	0	0									0	0	38
Youth League Teams	0	0	0	0									0	0	202
Volunteer Hours	3,148	2,641	3,236	2,953									11,978	35,934	42,175

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.