



**Parks and Recreation  
2021 Executive Summary**

	Month		Annual					
	April 2020	April 2021	2017	2018	2019	2020	Projected 2021	2020-2021 % Δ
<b>Facilities</b>								
Program (Registered) Attendance	0	16,249	535,207	633,652	572,409	170,128	180,729	6.2%
Open Use Attendance	73,968	48,222	403,970	369,343	436,821	651,906	537,012	-17.6%
Average Enrollment Per Program	0	16	58	66	61	49	16	-67.3%
<b>Pools</b>								
Program (Registered) Attendance	0	5,973	93,875	130,524	116,162	31,659	64,083	102.4%
Open Use Attendance	3,278	3,030	100,753	110,616	104,594	36,340	33,558	-7.7%
<b>Shooting Complex Attendance</b>								
Rifle/Pistol Center	0	2,445	48,440	44,819	41,121	27,135	24,021	-11.5%
Shotgun Center	0	1,886	33,402	29,474	31,834	16,466	24,093	46.3%
Archery Range	0	387	3,417	2,967	3,568	1,925	3,450	79.2%
Education Center	0	906	12,620	13,676	11,288	6,978	8,487	21.6%
<b>Safe Key Attendance</b>	0	28,364	680,290	788,486	884,669	266,794	111,189	-58.3%
<b>Sport Leagues</b>								
Adult Leagues	0	0	305	302	301	216	0	-100.0%
Adult League Teams	0	0	2,447	2,422	2,425	1,764	0	-100.0%
Youth Leagues	0	0	118	179	222	38	0	-100.0%
Youth League Teams	0	0	510	739	1,401	202	0	-100.0%
<b>Volunteer Hours</b>	936	2,953	88,744	105,218	96,298	42,175	35,934	-14.8%

**Notes & Highlights**

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.