



Aviation
2023 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2023	Projected Year End	2022
Air Service Development - Passenger Utilization ¹															
Domestic Passengers	4,159,509	3,977,817	4,687,774										12,825,100	52,707,339	50,197,523
International Passengers	225,530	198,682	251,180										675,392	2,593,729	2,470,218
Total	4,385,039	4,176,499	4,938,954										13,500,492	55,301,068	52,667,741
Airside Operations															
Aircraft Arrivals (Domestic Operations)	15,791	14,139	16,026										45,956	178,110	174,712
Aircraft Arrivals (International Operations)	807	659	772										2,238	9,906	8,148
Finance / Business															
Airline Operating Revenue	\$17,816,943	\$17,903,745	\$17,165,144										\$52,885,831	172,776,483	171,184,116
Non-Airline Operating Revenue	\$32,853,468	\$29,317,424	\$32,625,297										\$94,796,188	349,055,694	275,810,482
Gaming Revenue	\$4,236,656	\$4,236,656	\$4,563,762										\$13,037,073	55,739,067	75,014,016
Revenue per Enplaned Passenger ²	\$23.02	\$22.44	\$20.38										\$21.95	21.09	18
Cost per Enplaned Passenger ²	\$8.09	\$8.51	\$7.03										\$7.88	6.45	7
Active Concessions (Retail) ³	73	73	73										73	73	73
Active Concessions (Food and Beverage) ³	79	79	79										79	79	78
Active Concessions (Passenger Services)	43	43	43										43	43	43
Landside Operations ⁴															
Public Parking Transactions	159,142	146,552	182,126										487,820	1,983,000	1,982,810
% Utilizing Automated Parking System	100%	0%	0%										33.3%	70%	67%
Taxi Counts	255,609	236,055	297,217										788,881	3,724,375	2,873,747
TNC Pick-ups	342,779	317,006	390,037										1,049,822	4,935,330	3,773,797
TNC Drop-offs	389,369	389,967	460,089										1,239,425	5,668,130	4,452,851
General Aviation															
Flight Activity - North Las Vegas Airport ⁵	11,142	9,600	11,011										31,753	130,755	184,335
Flight Activity - Henderson Executive Airport	6,520	6,039	6,584										19,143	69,245	78,344
Gallons of Fuel Sold - North Las Vegas Airport ⁶	143,785	148,625	162,960										455,370	1,893,216	1,591,716
Gallons of Fuel Sold - Henderson Executive Airport ⁶	320,027	299,641	396,660										1,016,328	3,570,899	2,910,383
Information Systems															
Wi-Fi Sessions	11,743,361	9,721,199	9,121,504										30,586,064	99,701,585	107,680,258
Public Affairs															
Aviation Community Outreach Events	2	2	1										5	30	27
Community & Governmental Outreach Events	1	4	4										9	25	24
Average Peak Wait Time Minutes to Clear CBP ⁷	0	0	0										0	42	42
Overall Airport Experience Satisfaction ⁸	N/A	N/A	N/A										0.0%	0.0%	0
Terminal Operations															
Total Terminal Public Space Area (ft ²)	2,042,496	2,042,496	2,042,496										2,042,496	2,020,833	2,036,525
Total Terminal Public Space per Cleaning FTE	6,675	6,697	6,464										6,612	6,615	6,615
General Airport Cleanliness Satisfaction ⁸	N/A	N/A	N/A										0.0%	0.0%	0