



Aviation
2023 Executive Summary

	Month		Annual					
	March 2022	March 2023	2019	2020	2021	2022	Projected 2023	2022-2023 % Δ
Air Service Development - Passenger Utilization ¹								
Domestic Passengers	4,120,523	4,687,774	47,762,617	21,434,140	38,997,679	50,197,523	52,707,339	5.0%
International Passengers	151,029	251,180	3,765,907	767,339	712,814	2,470,218	2,593,729	5.0%
Total	4,271,552	4,938,954	51,528,524	22,201,479	39,710,493	52,667,741	55,301,068	5.0%
Airside Operations								
Aircraft Arrivals (Domestic Operations)	13,857	16,026	172,184	106,974	140,810	174,712	178,110	1.9%
Aircraft Arrivals (International Operations)	507	772	11,806	6,852	2,831	8,148	9,906	21.6%
Finance / Business								
Airline Operating Revenue	\$19,496,374	\$17,165,144	\$254,732,563	\$213,922,334	\$233,934,015	171,184,116	172,776,483	0.9%
Non-Airline Operating Revenue	\$30,733,796	\$32,625,297	\$324,731,922	\$184,301,615	\$289,364,307	275,810,482	349,055,694	26.6%
Gaming Revenue	\$5,738,296	\$4,563,762	\$38,899,513	\$17,005,568	\$41,607,240	75,014,016	55,739,067	-25.7%
Revenue per Enplaned Passenger	\$23.74	\$20.38	\$22.54	\$60.78	\$27.87	18	21	20.3%
Cost per Enplaned Passenger ²	\$9.21	\$7.03	\$9.94	\$38.55	\$13.14	7	6	-5.3%
Active Concessions (Retail) ³	73	73	107	50	59	73	73	-0.6%
Active Concessions (Food and Beverage) ³	76	79	89	47	65	78	79	1.6%
Active Concessions (Passenger Services)	43	43	50	42	40	43	43	0.0%
Landside Operations ⁴								
Public Parking Transactions	152,570	182,126	1,999,240	899,725	1,516,502	1,982,810	1,983,000	0.0%
% Utilizing Automated Parking System	100%	0%	76.3%	76.2%	72.3%	66.7%	1	5.0%
Taxi Counts	259,951	297,217	2,963,747	974,161	2,153,013	2,873,747	3,724,375	29.6%
TNC Pick-ups	319,602	390,037	3,594,911	1,544,825	2,541,060	3,773,797	4,935,330	30.8%
TNC Drop-offs	367,783	460,089	4,717,169	1,808,099	2,981,535	4,452,851	5,668,130	27.3%
General Aviation								
Flight Activity - North Las Vegas Airport ⁵	18,728	11,011	193,138	171,684	164,688	184,335	130,755	-29.1%
Flight Activity - Henderson Executive Airport	7,894	6,584	72,649	56,301	76,479	78,344	69,245	-11.6%
Gallons of Fuel Sold - North Las Vegas Airport ⁶	140,605	162,960	1,353,140	1,146,040	1,388,356	1,591,716	1,893,216	18.9%
Gallons of Fuel Sold - Henderson Executive Airport ⁶	313,681	396,660	2,273,007	1,526,147	2,574,827	2,910,383	3,570,899	22.7%
Information Systems								
Wi-Fi Sessions	5,371,362	9,121,504	40,454,111	13,898,142	25,352,026	107,680,258	99,701,585	-7.4%
Public Affairs								
Aviation Community Outreach Events	5	1	47	11	38	27	30	11.1%
Community & Governmental Outreach Events	2	4	49	22	16	24	25	4.2%
Average Peak Wait Time Minutes to Clear CBP ⁷	77	0	77	35	53	42	42	-0.1%
Overall Airport Experience Satisfaction ⁸	N/A	N/A	100.0%	100.0%	0.0%	0.0%	0	0.0%
Terminal Operations								
Total Terminal Public Space Area (ft ²)	2,034,692	2,042,496	2,166,432	1,951,966	1,904,779	2,036,525	2,020,833	-0.8%
Total Terminal Public Space per Cleaning FTE ⁹	6,606	6,464	7,307	6,118	6,216	6,615	6,615	0.0%
General Airport Cleanliness Satisfaction ⁸	#N/A	#N/A	99.4%	100.0%	0.0%	0.0%	0	0.0%

Notes & Highlights

¹ Domestic passenger statistic includes connecting passengers; 2016 projections are based on financial forecasts, as well as, current international growth trends.

² 2013 annual valuation includes the first year of operations and capital cost for the newly operational Terminal 3; on-going cost containment strategies have resulted in cost per-enplanement improvements.

³ A plan has been established, based on passenger feedback, to increase the number of vending machines throughout the airport for improved passenger service.

⁴ Taxi Counts measure has been updated for 2016 to include activity at McCarran Rent-A-Car Center.

⁵ Flight Activity includes transient flights, base customer use, as well as, training flight activity including "touch and goes".

⁶ Beginning July 2015 this statistic has been modified from Fuel Sales to Gallons of Fuel Sold. Due to varied aircraft size utilizing general aviation airports and types of operations performed, there is not a direct correlation between changes in flight activity at these facilities and associated fuel sales. Cost of fuel projections are based on current market values.

⁷ This wait time measurement is gathered and managed by Customs and Border Protection and included here for informational purposes to show international clearance efficiencies. [N/A - not yet available for the quarter]

⁸ Represents data that is collected and reported on a quarterly basis. [N/A - not yet available for the quarter]

⁹ Beginning February 2015 the methodology for this calculation has been modified to account for actual FTE hours to perform these tasks versus number of positions.