



Aviation
2022 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2022	2021
Air Service Development - Passenger Utilization¹														
Domestic Passengers	3,055,032	3,245,698	4,120,523	4,060,167	4,342,197	4,449,874	4,619,562	4,403,438	4,504,794	4,907,130	4,327,775	4,161,333	50,197,523	38,997,679
International Passengers	92,141	98,244	151,029	196,268	235,412	238,888	245,516	238,682	251,938	278,950	233,789	209,361	2,470,218	712,814
Total	3,147,173	3,343,942	4,271,552	4,256,435	4,577,609	4,688,762	4,865,078	4,642,120	4,756,732	5,186,080	4,561,564	4,370,694	52,667,741	39,710,493
Airside Operations														
Aircraft Arrivals (Domestic Operations)	12,635	12,044	13,857	13,505	14,489	14,856	15,681	15,670	15,751	16,611	15,072	14,541	174,712	140,810
Aircraft Arrivals (International Operations)	476	417	507	602	738	745	763	762	793	875	748	722	8,148	2,831
Finance / Business														
Airline Operating Revenue	\$18,967,367	\$18,653,661	\$19,496,374	\$19,631,250	\$20,012,829	\$20,420,406	\$17,966,292	\$18,119,323	\$17,916,614	\$0	\$0	\$0	\$171,184,116	\$234,115,487
Non-Airline Operating Revenue	\$21,330,002	\$24,712,499	\$30,733,796	\$28,048,086	\$37,427,564	\$33,828,634	\$32,763,438	\$29,559,618	\$37,406,846	\$0	\$0	\$0	\$275,810,482	\$292,992,839
Gaming Revenue	\$3,167,560	\$3,733,563	\$5,738,296	\$4,002,683	\$4,992,895	\$4,850,555	\$4,244,998	\$37,406,846	\$6,876,621	\$0	\$0	\$0	\$75,014,016	\$36,579,795
Revenue per Enplaned Passenger	\$25.25	\$26.16	\$23.74	\$22.45	\$24.83	\$23.14	\$20.86	\$20.47	\$23.55	\$0.00	\$0.00	\$0.00	\$17.54	\$28.04
Cost per Enplaned Passenger ²	\$11.89	\$11.25	\$9.21	\$9.24	\$8.65	\$8.71	\$7.39	\$7.78	\$7.63	\$0.00	\$0.00	\$0.00	\$6.81	\$13.14
Active Concessions (Retail) ³	72	73	73	74	74	74	74	74	74	73	73	73	73	59
Active Concessions (Food and Beverage) ³	76	76	76	78	78	78	78	78	78	79	79	79	78	65
Active Concessions (Passenger Services)	43	43	43	43	43	43	43	43	43	43	43	43	43	40
Landside Operations⁴														
Public Parking Transactions	120,589	119,671	152,570	165,541	178,639	181,192	195,216	174,402	170,448	157,783	179,509	187,250	1,982,810	1,516,502
% Utilizing Automated Parking System	0%	0%	100%	100%	100%	100%	0%	0%	100%	100%	100%	100%	66.7%	72.3%
Taxi Counts	157,899	190,750	259,951	257,291	264,346	235,630	216,576	219,416	275,149	325,724	256,683	214,332	2,873,747	2,153,013
TNC Pick-ups	231,248	250,969	319,602	316,577	339,000	313,923	320,973	334,727	369,284	394,412	274,924	308,158	3,773,797	2,541,060
TNC Drop-offs	266,503	289,400	367,783	363,957	415,263	371,898	385,441	391,910	421,168	486,903	304,899	387,726	4,452,851	2,981,535
General Aviation														
Flight Activity - North Las Vegas Airport ⁵	14,565	15,075	18,728	15,851	17,334	15,639	14,702	16,560	17,049	18,312	12,422	8,098	184,335	164,688
Flight Activity - Henderson Executive Airport	7,537	7,244	7,894	6,266	6,559	4,947	5,089	5,606	6,000	6,956	6,947	7,299	78,344	76,479
Gallons of Fuel Sold - North Las Vegas Airport ⁶	130,795	116,372	140,605	121,493	136,367	119,825	125,512	132,315	138,917	150,800	127,048	151,668	1,591,716	1,388,356
Gallons of Fuel Sold - Henderson Executive Airport ⁶	245,097	241,713	313,681	232,719	257,809	180,550	185,790	196,718	232,184	263,360	246,731	314,032	2,910,383	2,574,827
Information Systems														
Wi-Fi Sessions	4,317,144	4,354,678	5,371,362	6,048,625	11,233,544	11,487,419	12,607,133	13,494,396	12,497,218	8,505,429	6,711,896	11,051,414	107,680,258	25,352,026
Public Affairs														
Aviation Community Outreach Events	3	1	5	2	3	2	1	1	4	2	2	1	27	38
Community & Governmental Outreach Events	2	3	2	3	1	1	2	1	4	1	2	2	24	16
Average Peak Wait Time Minutes to Clear CBP ⁷	54	65	77	72	81	81	75	0	0	0	0	0	42	53
Overall Airport Experience Satisfaction ⁸	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#DIV/0!	#DIV/0!
Terminal Operations														
Total Terminal Public Space Area (ft ²)	2,042,496	2,042,496	2,034,692	2,034,692	2,034,692	2,034,692	2,034,692	2,034,338	2,034,338	2,034,338	2,034,338	2,042,496	2,036,525	1,904,779
Total Terminal Public Space per Cleaning FTE	6,505	6,526	6,606	6,671	6,564	6,649	6,737	6,714	6,562	6,584	6,759	6,505	6,615	6,216
General Airport Cleanliness Satisfaction ⁸	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	#DIV/0!	#DIV/0!