



Aviation
2021 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021	2020
Air Service Development - Passenger Utilization ¹														
Domestic Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	21,434,140
International Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	767,339
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	22,201,479
Airside Operations														
Aircraft Arrivals (Domestic Operations)	7,881	7,255	0	0	0	0	0	0	0	0	0	0	15,136	106,974
Aircraft Arrivals (International Operations)	107	46	0	0	0	0	0	0	0	0	0	0	153	6,852
Finance / Business														
Airline Operating Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,922,334
Non-Airline Operating Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,301,615
Gaming Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,005,568
Revenue per Enplaned Passenger	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.78
Cost per Enplaned Passenger ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.55
Active Concessions (Retail) ³	47	47	48	0	0	0	0	0	0	0	0	0	12	50
Active Concessions (Food and Beverage) ³	43	45	53	0	0	0	0	0	0	0	0	0	12	47
Active Concessions (Passenger Services)	38	38	38	0	0	0	0	0	0	0	0	0	10	42
Landside Operations ⁴														
Public Parking Transactions	64,901	62,290	98,296	0	0	0	0	0	0	0	0	0	225,487	899,725
% Utilizing Automated Parking System	71%	70%	70%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17.6%	76.2%
Taxi Counts	47,263	67,620	133,177	0	0	0	0	0	0	0	0	0	248,060	974,161
TNC Pick-ups	96,477	115,656	155,991	0	0	0	0	0	0	0	0	0	368,124	1,544,825
TNC Drop-offs	113,833	128,181	179,437	0	0	0	0	0	0	0	0	0	421,451	1,808,099
General Aviation														
Flight Activity - North Las Vegas Airport ⁵	11,354	13,076	14,683	0	0	0	0	0	0	0	0	0	39,113	171,684
Flight Activity - Henderson Executive Airport	5,655	5,047	5,803	0	0	0	0	0	0	0	0	0	16,505	56,301
Gallons of Fuel Sold - North Las Vegas Airport ⁶	92,901	98,970	104,416	0	0	0	0	0	0	0	0	0	296,287	1,146,040
Gallons of Fuel Sold - Henderson Executive Airport ⁶	146,154	163,070	184,391	0	0	0	0	0	0	0	0	0	493,614	1,526,147
Information Systems														
Wi-Fi Sessions	884,812	823,676	1,180,931	0	0	0	0	0	0	0	0	0	2,889,419	13,898,142
Public Affairs														
Aviation Community Outreach Events	0	1	0	0	0	0	0	0	0	0	0	0	1	11
Community & Governmental Outreach Events	0	2	2	0	0	0	0	0	0	0	0	0	4	22
Average Peak Wait Time Minutes to Clear CBP ⁷	38	26	37	0	0	0	0	0	0	0	0	0	8	35
Overall Airport Experience Satisfaction ⁸	N/A	N/A	N/A	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.0%	100.0%
Terminal Operations														
Total Terminal Public Space Area (ft ²)	0	0	0	0	0	0	0	0	0	0	0	0	0	361,072
Total Terminal Public Space per Cleaning FTE	0	0	0	0	0	0	0	0	0	0	0	0	0	1,217
General Airport Cleanliness Satisfaction ⁸	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.0%	16.7%