



**Real Property Management  
2021 Executive Summary**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021	Projected Year End	2020
<b>Facilities</b>															
Facilities Maintained	511	511	511										511	511	511
Square Footage of Facilities Maintained	5,968,579	5,976,079	5,976,079										5,976,079	5,976,079	5,968,579
Park Acreage Maintained	5,291	5,291	5,291										5,291	5,291	5,291
<b>Facilities Work Orders</b>															
Requests Received	1,718	1,958	2,214										5,890	23,560	33,635
Preventive Maintenance Requests Completed	1,682	1,486	1,297										4,465	17,860	16,885
% Requests Completed for Preventive Maintenance	60.3%	55.3%	48.9%										54.9%	54.9%	47.6%
Corrective Requests Completed	1,102	1,203	1,358										3,663	14,652	18,595
% Requests Completed for Correction	39.5%	44.7%	51.1%										45.1%	45.1%	52.4%
Total Maintenance Requests Completed	2,790	2,689	2,655										8,128	32,512	35,480
Maintenance Request Backlog In Weeks	6.2	6.6	6.6										6.5	6.5	6.3
<b>Housekeeping</b>															
Average Cost Per Square Foot/Month	\$0.257	\$0.257	\$0.257										\$0.257	\$0.257	\$0.230
Average Inspection Score	95.9%	95.9%	96.0%										95.9%	95.9%	88.11%
<b>Design &amp; Construction</b>															
New Projects Funded	7	7	1										15	60	98
Projects In Design Phase	84	87	86										86	86	88
Value of Projects in Design Phase	\$228,003,611	\$224,851,024	\$220,773,528										224,542,721	\$224,542,721	\$212,080,608
Projects in Construction Phase	145	138	137										140	140	182
Contract Value of Projects in Construction	\$238,452,086	\$239,392,841	\$245,735,717										241,193,548	\$241,193,548	\$246,413,630
Total Projects Completed	45	14	10										69	276	93
Total Value of Projects Completed	\$12,961,847	\$10,211,780	\$3,558,728										\$26,732,355	\$106,929,419	\$101,199,403

**Notes & Highlights**

Contract value of projects in Construction is based on Bid amounts.  
 \* Number of projects in construction does not include projects that are in close out phase - August: 122 projects.  
 Mar. 2020 - Addition of 10 acres in Parks with opening of Cougar Creek Park.  
 Apr. 2020 - Addition of 600 SF for park restroom at Cougar Creek Park.  
 Sept. 2020- Square footage decreased by 10,718 SF (Mt. Charleston School & Community Center); Facilities to 509.  
 Oct. 2020- Square footage increased by 1,200 SF (Bob Price Park Restroom & Pebble Park Restroom); Facilities to 511.  
 Feb. 2021 - Square footage increased by 7,500 SF (MLK Senior Center Expansion); Facilities remain at 511 due to expansion.