



Real Property Management
2021 Executive Summary

	Month		Annual					
	March 2020	March 2021	2017	2018	2019	2020	Projected 2021	2020-2021% Δ
Facilities								
Facilities Maintained	509	511	499	505	509	511	511	0.0%
Square Footage of Facilities Maintained	5,977,497	5,976,079	5,531,569	5,639,585	5,977,497	5,968,579	5,976,079	0.1%
Park Acreage Maintained	5,291	5,291	5,146	5,261	5,281	5,291	5,291	0.0%
Facilities Work Orders								
Requests Received	3,005	2,214	30,593	34,216	34,607	33,635	23,560	-30.0%
Preventive Maintenance Requests Completed	1,318	1,297	14,942	17,893	14,122	16,885	17,860	5.8%
% Requests Completed for Preventive Maintenance	48.1%	48.9%	50.7%	53.5%	46.4%	47.6%	54.9%	7.3%
Corrective Requests Completed	1,423	1,358	14,504	15,581	16,301	18,595	14,652	-21.2%
% Requests Completed for Correction	51.9%	51.1%	49.3%	46.5%	53.6%	52.4%	45.1%	-7.3%
Total Maintenance Requests Completed	2,741	2,655	29,446	33,474	30,423	35,480	32,512	-8.4%
Maintenance Request Backlog In Weeks	6.9	6.6	5.0	5.3	7.2	6.3	6.5	2.6%
Housekeeping								
Average Cost Per Square Foot/Month	\$0.244	\$0.257	\$0.252	\$0.240	\$0.245	\$0.230	\$0.257	11.7%
Average Inspection Score	96.2%	96.0%	96.15%	96.16%	96.04%	88.11%	95.93%	7.8%
Design & Construction								
New Projects Funded	4	1	160	104	123	98	60	-38.8%
Projects in Design Phase	99	86	85	115	118	88	86	-2.7%
Value of Projects in Design Phase	\$217,650,987	\$220,773,528	\$84,426,151	\$126,431,847	\$223,348,449	\$212,080,608	\$224,542,721	5.9%
Projects in Construction Phase	170	137	81	105	149	182	140	-23.1%
Contract Value of Projects in Construction	\$242,239,607	\$245,735,717	\$219,333,534	\$181,515,651	\$194,094,743	\$246,413,630	\$241,193,548	-2.1%
Total Projects Completed	6	10	99	72	229	93	276	196.8%
Total Value of Projects Completed	\$1,833,264	\$3,558,728	\$36,226,636	\$129,306,244	\$72,131,429	\$101,199,403	\$106,929,419	5.7%

Notes & Highlights

Contract value of projects in Construction is based on Bid amounts.
 * Number of projects in construction does not include projects that are in close out phase - August: 122 projects.
 Mar. 2020 - Addition of 10 acres in Parks with opening of Cougar Creek Park.
 Apr. 2020 - Addition of 600 SF for park restroom at Cougar Creek Park.
 Sept. 2020- Square footage decreased by 10,718 SF (Mt. Charleston School & Community Center); Facilities to 509.
 Oct. 2020- Square footage increased by 1,200 SF (Bob Price Park Restroom & Pebble Park Restroom); Facilities to 511.
 Feb. 2021 - Square footage increased by 7,500 SF (MLK Senior Center Expansion); Facilities remain at 511 due to expansion.