



**Fire Prevention
2017 Executive Summary**

	Month		Annual		
	November 2016	November 2017	2016	Projected 2017	2016-2017 % Δ
Permitted Work Inspections					
Completed Inspections	3,890	3,910	49,133	48,034	-2.2%
% of Inspections Accomplished ¹	88%	91%	88.3%	91.1%	2.8%
Inspection OT Fees	32,955	55,679	\$766,628.00	716,625	-6.5%
Temporary Event Inspections					
Completed Inspections	669	578	7,125	7,453	4.6%
% of Inspections Accomplished ²	96%	97%	92.56%	97%	4.8%
Plan Reviews					
Completed Plan Reviews	1,183	1,240	16,351	16,095	-1.6%
Correction Letters Sent ³	157	212	2,286	2,617	14.5%
% of Plans Returned to Customer for Correction	13%	17%	13.90%	17%	3.2%
Temporary Events					
Temporary Event Plans	489	509	6,165	7,013	13.8%
Correction Letters Sent ⁴	51	61	724	938	29.6%
% of Temporary Event Plans	10%	12%	11.70%	12%	0.3%
Construction Plans					
Fire Protection Systems					
Fire Alarm Systems ⁵	208	188	3,159	2,323	-26.5%
Automatic Sprinkler Systems ⁶	257	248	2,979	3,335	11.9%
Other Systems ⁷	40	39	570	512	-10.2%
Civil Improvement Plans					
Civil Improvement Plans ⁸	85	138	1,270	1,395	9.9%
Total	590	613	7,975	7,564	-5.1%
Finance					
Total Plans Review Fee	\$186,285.50	\$156,937.75	\$2,548,396.45	\$2,627,578.32	3.1%
Total Expedited Fees	\$204,314.45	\$223,236.20	\$2,423,043.25	\$2,600,413.96	7.3%
Records					
Customer Transactions	1,125	1,838	14,366	24,040	67.3%
Fees Collected	\$499,870.42	\$461,072.61	\$6,298,240.70	\$6,730,979.53	6.9%
Revenue					
Fire Prevention Revenue ⁹	\$499,870.42	\$461,072.61	\$5,898,240.70	\$6,752,869.71	14.5%
Fire Service District Funding	\$483,333.00	\$483,333.00	\$5,799,996.00	\$5,799,996.00	0.0%
Total Revenue	\$983,203.42	\$944,405.61	\$11,698,237.98	\$12,552,794.59	7.3%
Monthly Revenue Goal	\$957,483.00	\$957,483.76	\$11,490,096.00	\$11,535,301.44	0.4%
Percentage of Goal Realized	103%	97%	102%	97%	-5.4%

Notes & Highlights

- 2- Scheduled Inspections (not including cancellations).
- 3- Scheduled Inspections (not including cancellations).
- 4- Returned to customer for corrections.
- 5- Returned to customer for corrections.
- 6- Including new fire alarm systems, monitoring, smoke control panels, radio systems, and alterations.
- 7- Including sprinkler systems, standpipes, in-building risers, fire pumps, and alterations.
- 8- Restaurant hoods, dry chemical, clean agent, and foam systems.
- 9- Including hydrant installation, underground fire service, Mylar sign-off, final map, and fire access lanes.
- 10- Includes revenue from plans, permit, expedite, and overtime fees.