

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Las Vegas/Clark County CoC

ESG Contact Name

Prefix	0
First Name	Sandra
Middle Name	0
Last Name	Villatoro
Suffix	0
Title	0

ESG Contact Address

Street Address 1	500 S. Grand Central Pkwy, Box 551212
Street Address 2	0
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555025
Extension	0
Fax Number	0
Email Address	sandrav@clarkcountynv.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2014
Program Year End Date 06/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: EMERGENCY AID OF BOULDER CITY

City: Boulder City

State: NV

Zip Code: 89005, 2421

DUNS Number: 790431139

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: FAMILY PROMISE

City: Las Vegas

State: NV

Zip Code: 89101, 5511

DUNS Number: 808208412

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 39130

Subrecipient or Contractor Name: HELP OF SOUTHERN NEVADA

City: Las Vegas

State: NV

Zip Code: 89119, 5280

DUNS Number: 165099326

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 99885

Subrecipient or Contractor Name: HOPELINK

City: Henderson

State: NV

Zip Code: 89015, 6120

DUNS Number: 137358391

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15740

Subrecipient or Contractor Name: NEVADA PARTNERSHIP FOR HOMELESS YOUTH

City: Las Vegas

State: NV

Zip Code: 89119, 4212

DUNS Number: 185589502

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 16600

Subrecipient or Contractor Name: SAFE HOUSE

City: Las Vegas

State: NV

Zip Code: ,

DUNS Number: 124561718

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31400

Subrecipient or Contractor Name: SALVATION ARMY LAS VEGAS

City: Las Vegas

State: NV

Zip Code: 89107, 4506

DUNS Number: 074629460

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 244337

Subrecipient or Contractor Name: THE SHADE TREE
City: Las Vegas
State: NV
Zip Code: 89101,
DUNS Number: 124825188
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 46040

Subrecipient or Contractor Name: WESTCARE NEVADA
City: Las Vegas
State: NV
Zip Code: 89106, 4313
DUNS Number: 060603374
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: WOMEN'S DEVELOPMENT CENTER
City: Las Vegas
State: NV
Zip Code: 89121, 4350
DUNS Number: 795043249
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 37000

Subrecipient or Contractor Name: NEVADA PARTNERS, INC.
City: North Las Vegas
State: NV
Zip Code: 89030, 4067
DUNS Number: 805639333
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Nevada Community Associates

City: North Las Vegas

State: NV

Zip Code: 89031, 2416

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 29785

Subrecipient or Contractor Name: Safe Nest

City: Las Vegas

State: NV

Zip Code: 89102, 1903

DUNS Number: 884422957

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 26806

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	174
Children	89
Don't Know/Refused/Other	0
Missing Information	1
Total	264

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	236
Children	194
Don't Know/Refused/Other	0
Missing Information	2
Total	432

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	4,000
Children	1,482
Don't Know/Refused/Other	41
Missing Information	46
Total	5,569

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	4,410
Children	1,765
Don't Know/Refused/Other	41
Missing Information	49
Total	6,265

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	2,195
Female	4,037
Transgender	8
Don't Know/Refused/Other	0
Missing Information	0
Total	6,240

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,766
18-24	648
25 and over	3,722
Don't Know/Refused/Other	80
Missing Information	49
Total	6,265

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	215	5	3	207
Victims of Domestic Violence	884	2	35	847
Elderly	327	9	10	308
HIV/AIDS	95	0	0	95
Chronically Homeless	38	0	15	23
Persons with Disabilities:				
Severely Mentally Ill	566	2	18	546
Chronic Substance Abuse	41	0	1	40
Other Disability	887	22	39	826
Total (Unduplicated if possible)	3,053	40	121	2,892

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	295,135
Total Number of bed-nights provided	338,611
Capacity Utilization	114.73%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Of the beneficiaries assisted and entering shelter, 29% went on to permanent housing, 12% to transitional housing, 1% to an institution, 6% to emergency shelter, 3% to other and 51% to unknown.

Of the beneficiaries assisted with homeless prevention and rapid re-housing, 96% remained or became permanently housed, 2% went to transitional housing, and 3% to emergency shelter.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	118,379	43,179
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	118,379	43,179

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	35,569	101,762
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	46,212	11,640
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	81,781	113,402

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	0	71,305
Operations	0	31,707	151,944
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	0	31,707	223,249
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Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	0	0	0
Administration	50,903	0	0
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
662,600	50,903	231,867	379,830

Table 14 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	3,499,409
Other Federal Funds	0	0	3,611,923
State Government	0	0	1,326,272
Local Government	0	0	924,196
Private Funds	0	0	734,924
Other	0	0	1,072,697
Fees	0	0	465,092
Program Income	0	0	0
Total Match Amount	0	0	11,634,513

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
12,297,113	50,903	231,867	12,014,343

Table 16 - Total Amount of Funds Expended on ESG Activities