

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Las Vegas/Clark County CoC

ESG Contact Name

Prefix	
First Name	Sandra
Middle Name	
Last Name	Villatoro
Suffix	
Title	Grants Coordinator

ESG Contact Address

Street Address 1	500 S. Grand Central Parkway, 5 th Floor
Street Address 2	
City	Las Vegas
State	NV
ZIP Code	89155-1212
Phone Number	
Extension	
Fax Number	
Email Address	

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2013
Program Year End Date 06/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NEVADA PARTNERSHIP FOR HOMELESS YOUTH
City: CLARK COUNTY CONSORTIUM
State: NV
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 12637

Subrecipient or Contractor Name: SALVATION ARMY
City: LAS VEGAS
State: NV
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 8424

Subrecipient or Contractor Name: SHADE TREE
City: LAS VEGAS
State: NV
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 47421

Subrecipient or Contractor Name: Help of Southern Nevada

City: Las Vegas

State: NV

Zip Code: 89119, 5280

DUNS Number: 165099326

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 96260

Subrecipient or Contractor Name: Women's Development Center

City: Las Vegas

State: NV

Zip Code: 89121, 4350

DUNS Number: 795043249

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12637

Subrecipient or Contractor Name: Family Promise

City: Las Vegas

State: NV

Zip Code: 89101, 5511

DUNS Number: 808208412

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 29485

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF SOUTHERN NEVADA

City: Las Vegas

State: NV

Zip Code: 89101, 1120

DUNS Number: 010998631

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 8424

Subrecipient or Contractor Name: HOPELINK

City: Henderson

State: NV

Zip Code: 89015, 6120

DUNS Number: 137358391

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42122

Subrecipient or Contractor Name: SAFE HOUSE

City: Henderson

State: NV

Zip Code: 89014, 7901

DUNS Number: 124561718

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21062

Subrecipient or Contractor Name: EMERGENCY AID OF BOULDER CITY

City: Boulder City

State: NV

Zip Code: 89005, 2421

DUNS Number: 790431139

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: LUTHERAN SOCIAL SERVICES OF NV

City: Las Vegas

State: NV

Zip Code: 89101, 4887

DUNS Number: 868128331

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 79432

Subrecipient or Contractor Name: Nevada Community Associates

City: North Las Vegas

State: NV

Zip Code: 89031, 2416

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 133013

Subrecipient or Contractor Name: Safe Nest

City: Las Vegas

State: NV

Zip Code: 89102, 1903

DUNS Number: 884422957

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 29485

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	115
Children	85
Don't Know/Refused/Other	0
Missing Information	0
Total	200

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	4
Children	1
Don't Know/Refused/Other	0
Missing Information	0
Total	5

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	5,611
Children	2,445
Don't Know/Refused/Other	0
Missing Information	0
Total	8,056

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	5,730
Children	2,531
Don't Know/Refused/Other	0
Missing Information	0
Total	8,261

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	2,329
Female	5,929
Transgender	2
Don't Know/Refused/Other	1
Missing Information	
Total	8,261

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2,493
18-24	785
25 and over	4,983
Don't Know/Refused/Other	0
Missing Information	0
Total	8,261

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	5	1	158	164
Victims of Domestic Violence	1	0	1,381	1,382
Elderly	6	0	89	95
HIV/AIDS	0	0	10	10
Chronically Homeless	0	2	172	174
Persons with Disabilities:				
Severely Mentally Ill	3	0	570	573
Chronic Substance Abuse	0	1	758	759
Other Disability	12	1	1,550	1,563
Total (unduplicated if possible)	26	3	4,199	4,228

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	234,149
Total Number of bed-nights provided	186,010
Capacity Utilization	79.44%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Of the beneficiaries assisted and entering to shelter (ESG FY13/14 funds), 43% went on to permanent housing, 15% to transitional, 1% to institution, 6% to emergency shelter, 3% to other, 32% to unknown.

Of the beneficiaries assisted with homeless prevention/ rapid re-housing (ESG FY13/14 funds), 96% remained permanently housed, 2% other, and 2% unknown.

ESG Housing Outcomes			
Permanent Housing		Emergency/ Transitional Shelter number	Homeless Prevention/ RRH number
	Rental Housing or Apartment (no subsidy)	907	45
	Public Housing	69	0
	Section 8	0	1
	Shelter Plus Care	9	0
	HOME subsidized house or apartment	0	0
	Other subsidized house or apartment	42	1
	Homeownership	4	0
	Moved in with family or friends	1,035	4
	<i>Total to Perm Hsg</i>	2,066	51
	<i>Percent to Perm Hsg</i>	43%	96%
Transitional Housing			
	Transitional housing for homeless persons	537	0
	Moved in with family or friends temporarily	156	0
	<i>Total to Trans Shelter</i>	693	0
	<i>Percent to Trans Hsg</i>	15%	0%
Institution			
	Psychiatric Hospital	14	0
	Inpatient alcohol or other drug treatment facility	6	0
	Jail/prison	32	0
	<i>Total to Institution</i>	52	0
	<i>Percent to Institution</i>	1%	0%
Emergency Shelter			
	Emergency Shelter	309	0
	<i>Total to Emergency Shelter</i>	309	0
	<i>Percent to Emerg. Shelter</i>	6%	0%
Other			
	Other supportive housing	18	1
	Places not meant for human habitation (e.g. street)	3	0
	Other (Out of State)	111	0
	<i>Total to Other</i>	132	1
	<i>Percent to Other</i>	3%	2%
Unknown			
	Unknown	1,502	1
	<i>Total to Unknown</i>	1,502	1
	<i>Percent to Unknown</i>	32%	2%
Total		4,754	53

CAPER

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	19,950	81,304	50,907
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	3,376	13,040	8,688
Expenditures for Housing Relocation & Stabilization Services - Services	31,351	892	19,196
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	54,677	95,236	78,791

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	3,342	1,259	2,411
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	2,483	9,640	0
Expenditures for Housing Relocation & Stabilization Services - Services	28,637	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	34,462	10,899	2,411

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	0	22,840	79,953
Operations	0	38,815	142,141
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	61,655	222,094

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
HMIS	0	0	0
Administration	1,586	15,327	0
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
577,138	90,725	183,117	303,296

Table 14 - Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds	0	0	1,081,127
Other Federal Funds	0	0	2,447,466
State Government	0	0	857,338
Local Government	0	0	1,052,867
Private Funds	0	0	1,506,434
Other	0	0	2,413,684
Fees	0	0	511,830
Program Income	0	0	0
Total Match Amount	0	0	9,870,746

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
10,447,884	90,725	183,117	10,174,042

Table 16 - Total Amount of Funds Expended on ESG Activities