

Clark County, Nevada
Listing of Statistical Information

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Clark County, Nevada
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Net Position	Fiscal Year				
	2010-11	2011-12	2012-13	2013-14	2014-15
Governmental activities					
Net investment in capital assets					
Restricted	\$ 5,161,926,856	\$ 5,327,763,179	\$ 5,460,649,373	\$ 5,515,985,006	\$ 5,777,961,262
Unrestricted	997,318,673	870,122,118	785,471,326	807,000,434	788,909,783
	<u>1,353,189,536</u>	<u>1,267,135,049</u>	<u>1,144,645,243</u>	<u>1,312,577,261</u>	<u>(532,343,752)</u>
Total governmental activities net position	<u>\$ 7,512,435,065</u>	<u>\$ 7,465,020,346</u>	<u>\$ 7,390,765,942</u>	<u>\$ 7,635,562,701</u>	<u>\$ 6,034,527,293</u>
Business-type activities					
Net investment in capital assets					
Restricted	\$ 3,108,143,202	\$ 3,117,337,900	\$ 2,127,732,499	\$ 2,005,316,172	\$ 1,975,990,498
Unrestricted	396,624,708	305,571,234	270,180,399	298,913,129	342,407,404
	<u>828,870,227</u>	<u>791,114,997</u>	<u>759,025,210</u>	<u>744,259,951</u>	<u>219,313,546</u>
Total business-type activities net position	<u>\$ 4,333,638,137</u>	<u>\$ 4,214,024,131</u>	<u>\$ 3,156,938,108</u>	<u>\$ 3,048,489,252</u>	<u>\$ 2,537,711,448</u>
Primary government					
Net investment in capital assets					
Restricted	\$ 8,270,070,058	\$ 8,445,101,079	\$ 7,588,381,872	\$ 7,521,301,178	\$ 7,753,951,760
Unrestricted	1,393,943,381	1,175,693,352	1,055,651,725	1,105,913,563	1,131,317,187
	<u>2,182,059,763</u>	<u>2,058,250,046</u>	<u>1,903,670,453</u>	<u>2,056,837,212</u>	<u>(313,030,206)</u>
Total primary government net position	<u>\$11,846,073,202</u>	<u>\$11,679,044,477</u>	<u>\$10,547,704,050</u>	<u>\$10,684,051,953</u>	<u>\$ 8,572,238,741</u>

(Continued)

Clark County, Nevada
Net Position by Component (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Net Position	Fiscal Year				
	2015-16	2016-17	2017-18	2018-19	2019-20
Governmental activities					
Net investment in capital assets					
Restricted	\$ 5,725,935,113	\$ 5,702,560,978	\$ 5,746,137,281	\$ 5,923,695,036	\$ 6,049,764,208
Unrestricted	862,232,635	866,516,055	906,762,786	985,083,374	1,002,109,159
	(436,540,727)	(636,787,690)	(880,767,370)	(765,477,740)	(662,029,953)
Total governmental activities net position	\$ 6,151,627,021	\$ 5,932,289,343	\$ 5,772,132,697	\$ 6,143,300,670	\$ 6,389,843,414
Business-type activities					
Net investment in capital assets					
Restricted	\$ 2,216,412,360	\$ 2,415,916,940	\$ 2,360,701,467	\$ 2,393,978,275	\$ 2,719,992,161
Unrestricted	402,377,494	384,560,231	457,743,540	561,589,963	450,691,876
	74,134,445	32,556,324	2,068,571	64,997,561	(20,966,992)
Total business-type activities net position	\$ 2,692,924,299	\$ 2,833,033,495	\$ 2,820,513,578	\$ 3,020,565,799	\$ 3,149,717,045
Primary government					
Net investment in capital assets					
Restricted	\$ 7,942,347,473	\$ 8,118,477,918	\$ 8,106,838,748	\$ 8,317,673,311	\$ 8,769,756,369
Unrestricted	1,264,610,129	1,251,076,286	1,364,506,326	1,546,673,337	1,452,801,035
	(362,406,282)	(604,231,366)	(878,698,799)	(700,480,179)	(682,996,945)
Total primary government net position	\$ 8,844,551,320	\$ 8,765,322,838	\$ 8,592,646,275	\$ 9,163,866,469	\$ 9,539,560,459

Clark County, Nevada
Changes in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year			
	2010-11	2011-12	2012-13	2013-14
Expenses				
Governmental activities:				
General government	\$ 187,548,288	\$ 168,284,261	\$ 175,800,332	\$ 158,632,026
Judicial	211,063,243	206,462,746	206,641,513	203,638,020
Public safety	1,160,142,925	1,148,289,674	1,148,528,900	935,441,732
Public works	418,406,823	476,903,001	451,811,328	482,549,434
Health	111,895,396	132,909,411	114,955,068	89,696,041
Welfare	156,825,380	149,211,271	144,422,299	133,807,045
Culture and recreation	28,788,472	30,542,396	33,273,415	44,265,016
Community support	39,629,471	24,608,108	31,858,603	26,745,263
Other	111,567,373	114,808,098	99,975,955	102,554,167
Interest on long-term debt	108,176,445	111,005,734	106,131,831	103,823,184
Total governmental activities expenses	<u>2,534,043,816</u>	<u>\$2,563,024,700</u>	<u>\$2,513,399,244</u>	<u>\$2,281,151,928</u>
Business-type activities:				
Hospital	569,477,328	578,145,268	588,532,924	595,637,598
Water	383,354,972	382,888,651	-	-
Airport	517,023,190	552,924,971	673,074,992	645,068,754
Sewer	153,062,108	135,662,685	139,384,220	156,271,087
Other	52,364,172	43,650,248	43,644,036	43,106,062
Total business-type activities expenses	<u>1,675,281,770</u>	<u>1,693,271,823</u>	<u>1,444,636,172</u>	<u>1,440,083,501</u>
Total primary government expenses	<u>\$4,209,325,586</u>	<u>\$4,256,296,523</u>	<u>\$3,958,035,416</u>	<u>\$3,721,235,429</u>
Program Revenues				
Governmental activities:				
Charges for services:				
General government	\$ 187,853,000	\$190,880,035	\$194,889,199	\$204,878,694
Judicial	68,921,942	66,419,851	66,101,247	62,012,733
Public safety	47,225,729	50,676,487	54,649,500	57,799,869
Public works	27,401,919	24,373,175	37,369,766	61,656,605
Health	7,746,649	7,547,046	7,775,955	8,379,690
Welfare	-	-	-	-
Culture and recreation	13,614,695	10,719,885	13,544,401	13,693,556
Other	469,928	588,150	163,273	192,707
Total primary government revenues				
General government				\$211,853,481
Judicial				57,092,954
Public safety				59,343,409
Public works				24,147,281
Health				9,476,853
Welfare				-
Culture and recreation				15,086,663
Other				186,732

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year			
	2010-11	2011-12	2012-13	2013-14
Program Revenues (Continued)				2014-15
Governmental activities (continued):				
Operating grants and contributions	\$ 532,327,951	\$ 489,127,418	\$ 456,994,221	\$ 398,684,838
Capital grants and contributions	176,377,216	135,744,804	82,070,382	90,103,498
Total governmental activities program revenues	<u>1,061,939,029</u>	<u>976,076,851</u>	<u>913,557,944</u>	<u>897,402,190</u>
Business-type activities:				
Charges for services:				
Hospital	470,602,382	556,380,510	590,789,544	473,741,243
Water	337,120,307	340,948,416	-	-
Airport	470,467,082	435,056,951	576,504,644	586,579,010
Sewer	134,773,538	136,351,418	147,612,654	145,392,612
Other	32,437,092	35,433,569	35,375,523	40,632,455
Operating grants and contributions	65,000,000	31,137,054	31,052,174	65,694,581
Capital grants and contributions	64,861,568	74,408,261	41,463,040	69,385,405
Total business-type activities program revenues	<u>1,575,261,969</u>	<u>1,609,716,179</u>	<u>1,422,797,579</u>	<u>1,381,425,306</u>
Total primary government program revenues	<u>\$ 2,637,200,998</u>	<u>\$ 2,585,793,030</u>	<u>\$ 2,336,355,523</u>	<u>\$ 2,278,827,496</u>
Net (Expense)/Revenue				
Governmental activities	\$(1,472,104,787)	\$(1,586,947,849)	\$(1,599,841,300)	\$(1,383,749,738)
Business-type activities	<u>(100,019,801)</u>	<u>(83,555,644)</u>	<u>(21,838,593)</u>	<u>(58,658,195)</u>
Total primary government net expense	<u>\$(1,572,124,588)</u>	<u>\$(1,670,503,493)</u>	<u>\$(1,621,679,893)</u>	<u>\$(1,442,407,933)</u>
General Revenues and Other Changes in Net Position				
Governmental activities:				
Taxes				
Ad valorem taxes	\$ 601,438,779	\$ 596,242,477	\$ 555,039,005	\$ 562,026,430
Franchise fees	104,584,978	90,438,234	87,849,085	93,449,009
Consolidated tax	403,987,801	421,641,628	443,537,151	473,083,362
Fuel taxes	70,291,059	69,849,947	74,212,950	81,877,569
				\$579,988,503
				97,034,700
				507,786,494
				109,274,012

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year			
	2010-11	2011-12	2012-13	2013-14
General Revenue and Other Changes in Net Position (Continued)				2014-15
Governmental activities (continued):				
Taxes (continued)				
Motor vehicle privilege tax	\$ 46,673,088	\$ 45,920,073	\$ 47,054,220	\$ 49,811,102
Room tax	36,918,685	41,757,441	42,523,311	46,674,085
Sales and use tax	218,240,722	231,643,158	244,899,148	262,323,491
Interest income	34,319,177	20,390,204	5,721,497	27,332,859
Other	32,660,591	29,968,189	32,662,591	44,032,558
Gain (loss) on disposal of capital assets	2,949,516	1,107,019	3,606,058	11,989,290
Transfers	(12,501,789)	(9,425,240)	(11,518,120)	(11,690,724)
Total governmental activities	<u>1,539,562,607</u>	<u>1,539,533,130</u>	<u>1,525,586,896</u>	<u>1,640,909,032</u>
Business-type activities:				
Taxes				
Ad valorem taxes	12,713	266	-	-
Consolidated taxes	48,509	10,346	-	-
Sales and use tax	13,408,757	14,365,220	14,870,001	15,911,706
Development tax	-	-	-	-
Interest income	59,122,678	(51,488,094)	47,365,837	100,028
Other	-	-	-	-
Gain (loss) on disposal of capital assets	657,218	63,228	65,409	211,909
Transfers	12,501,789	9,425,240	11,518,120	11,690,724
Total business-type activities	<u>85,751,664</u>	<u>(27,623,794)</u>	<u>73,819,367</u>	<u>27,914,367</u>
Total primary government	<u>\$1,625,314,271</u>	<u>\$1,511,909,336</u>	<u>\$1,599,406,263</u>	<u>\$1,668,823,399</u>
Changes in Net Position				
Governmental activities	\$ 67,457,820	\$ (47,414,719)	\$ (74,254,404)	\$ 257,159,294
Business-type activities	(14,268,137)	(111,179,438)	51,980,774	(30,743,828)
Total primary government	<u>\$ 53,189,683</u>	<u>\$ (158,594,157)</u>	<u>\$ (22,273,630)</u>	<u>\$ 226,415,466</u>
				<u>\$ 1,788,040,970</u>
				<u>\$ (109,913,586)</u>
				<u>145,108,317</u>
				<u>\$ 35,194,731</u>

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year			
	2015-16	2016-17	2017-18	2018-19
Expenses				
Governmental activities:				
General government	\$ 177,102,941	\$ 288,059,649	\$ 301,208,753	\$ 313,247,407
Judicial	209,586,106	226,100,942	229,206,684	235,638,429
Public safety	1,172,536,246	1,316,604,127	1,393,176,958	1,490,035,814
Public works	658,895,973	722,278,543	604,077,714	642,811,504
Health	47,201,495	66,601,476	61,716,234	53,205,523
Welfare	139,775,085	148,900,680	164,305,861	176,755,937
Culture and recreation	48,807,737	50,761,817	44,564,185	47,982,241
Community support	21,478,122	26,635,103	27,124,465	25,617,221
Other	101,489,878	-	-	-
Interest on long-term debt	85,970,505	79,454,714	68,011,300	71,292,221
Total governmental activities expenses	<u>\$2,662,844,088</u>	<u>\$2,925,397,051</u>	<u>\$2,893,392,154</u>	<u>\$3,056,586,297</u>
Business-type activities:				
Hospital	583,292,118	631,223,871	672,683,257	703,700,839
Water	-	-	-	-
Airport	621,075,423	628,926,285	608,661,056	633,222,749
Sewer	173,740,894	189,048,443	203,967,829	195,142,856
Other	48,290,658	42,295,287	48,846,127	53,349,817
Total business-type activities expenses	<u>1,426,399,093</u>	<u>1,491,493,886</u>	<u>1,534,158,269</u>	<u>1,585,416,261</u>
Total primary government expenses	<u>\$ 4,089,243,181</u>	<u>\$ 4,416,890,937</u>	<u>\$ 4,427,550,423</u>	<u>\$ 4,642,002,558</u>
Program Revenues				
Governmental activities:				
Charges for services:				
General government	\$229,044,817	\$238,531,323	\$255,719,252	\$281,959,831
Judicial	62,215,609	65,835,541	67,121,841	64,320,661
Public safety	61,247,347	67,728,077	68,988,028	71,548,303
Public works	49,381,116	41,456,362	32,232,543	53,576,735
Health	9,855,915	8,954,472	9,306,931	9,840,980
Welfare	-	-	-	-
Culture and recreation	15,009,726	15,860,932	17,516,917	14,146,045
Other	499,375	-	-	-
Total program revenues	<u>\$270,650,769</u>	<u>\$270,650,769</u>	<u>\$270,650,769</u>	<u>\$270,650,769</u>
Other	61,288,734	61,288,734	61,288,734	61,288,734
Total other revenues	<u>72,371,305</u>	<u>72,371,305</u>	<u>72,371,305</u>	<u>72,371,305</u>
Total program revenues	<u>\$270,650,769</u>	<u>\$270,650,769</u>	<u>\$270,650,769</u>	<u>\$270,650,769</u>
Total program revenues	<u>\$270,650,769</u>	<u>\$270,650,769</u>	<u>\$270,650,769</u>	<u>\$270,650,769</u>

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2015-16	2016-17	2017-18	2018-19	2019-20
Program Revenues (Continued)					
Governmental activities (continued):					
Operating grants and contributions	\$ 373,378,409	\$ 371,232,362	\$ 415,133,744	\$ 473,607,601	\$ 463,259,495
Capital grants and contributions	160,675,672	199,674,371	129,027,166	236,358,257	229,313,634
Total governmental activities program revenues	<u>961,307,986</u>	<u>1,009,273,440</u>	<u>995,046,422</u>	<u>1,205,358,413</u>	<u>1,184,624,534</u>
Business-type activities:					
Charges for services:					
Hospital	600,940,996	643,846,837	659,392,580	694,285,565	600,469,939
Water	-	-	-	-	-
Airport	629,766,075	641,405,106	653,915,125	677,242,676	627,814,861
Sewer	145,584,351	147,924,110	149,251,429	159,013,606	161,197,285
Other	47,117,237	50,431,094	53,163,001	60,800,299	57,854,974
Operating grants and contributions	117,040	19,080	-	-	32,405,323
Capital grants and contributions	90,118,070	112,628,538	70,480,034	94,823,853	95,431,320
Total business-type activities program revenues	<u>1,513,643,769</u>	<u>1,596,254,765</u>	<u>1,586,202,169</u>	<u>1,686,165,999</u>	<u>1,575,173,702</u>
Total primary government program revenues	<u>\$ 2,474,951,755</u>	<u>\$ 2,605,528,205</u>	<u>\$ 2,581,248,591</u>	<u>\$ 2,891,524,412</u>	<u>\$ 2,759,798,236</u>
Net (Expense)/Revenue					
Governmental activities	\$ (1,701,536,102)	\$ (1,916,123,611)	\$ (1,898,345,732)	\$ (1,851,227,884)	\$ (2,006,784,383)
Business-type activities	87,244,676	104,760,879	52,043,900	100,749,738	(3,955,551)
Total primary government net expense	<u>\$ (1,614,291,426)</u>	<u>\$ (1,811,362,732)</u>	<u>\$ (1,846,301,832)</u>	<u>\$ (1,750,478,146)</u>	<u>\$ (2,010,739,934)</u>
General Revenue and Other Changes in Net Position					
Governmental activities:					
Taxes					
Ad valorem taxes	\$603,462,672	\$622,066,256	\$653,736,333	\$695,809,644	\$751,275,998
Franchise fees	95,729,623	95,436,976	93,461,490	93,984,470	97,006,140
Consolidated tax	527,000,215	553,377,199	582,444,785	624,903,839	600,014,486
Fuel taxes	130,050,085	136,480,612	144,492,230	151,602,373	140,497,011

(Continued)

Clark County, Nevada
Changes in Net Position (Continued)
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	Fiscal Year				
	2015-16	2016-17	2017-18	2018-19	2019-20
General Revenue and Other Changes in Net Position (Continued)					
Governmental activities (continued)					
Taxes (continued)					
Motor vehicle privilege tax	\$ 58,475,665	\$ 62,688,330	\$ 67,255,798	\$ 71,998,248	\$ 67,287,308
Room tax	54,507,400	58,981,471	59,460,118	60,514,206	48,887,028
Sales and use tax	300,291,758	334,726,553	380,470,034	408,081,158	414,053,941
Interest income	41,497,388	1,064,089	7,331,882	114,384,186	135,472,890
Other	55,946,180	34,296,296	62,361,734	44,455,839	54,171,706
Gain (loss) on disposal of capital assets	6,944,068	2,191,234	3,841,676	2,281,963	2,575,038
Transfers	(55,269,224)	(44,996,352)	(43,792,474)	(45,620,069)	(57,914,419)
Total governmental activities	<u>1,818,635,830</u>	<u>1,856,312,664</u>	<u>2,011,063,606</u>	<u>2,222,395,857</u>	<u>2,253,327,127</u>
Business-type activities					
Taxes					
Ad valorem taxes	-	-	-	-	-
Consolidated taxes	-	-	-	-	-
Sales and use tax	17,717,754	18,544,504	19,623,239	20,802,775	20,167,397
Development tax	-	-	-	-	-
Interest income	(5,175,189)	30,900,506	14,230,564	31,940,715	54,734,615
Other	-	-	-	-	-
Gain (loss) on disposal of capital assets	156,386	12,620	1,054,707	938,924	290,366
Transfers	55,269,224	44,996,352	43,792,474	45,620,069	57,914,419
Total business-type activities	<u>67,968,175</u>	<u>94,453,982</u>	<u>78,700,984</u>	<u>99,302,483</u>	<u>133,106,797</u>
Total primary government	<u>\$1,886,604,005</u>	<u>\$1,950,766,646</u>	<u>\$2,089,764,590</u>	<u>\$2,321,698,340</u>	<u>\$2,386,433,924</u>
Changes in Net Position					
Governmental activities	\$ 117,099,728	\$ (59,810,947)	\$ 112,717,874	\$ 371,167,973	\$ 246,542,744
Business-type activities	<u>155,212,851</u>	<u>199,214,861</u>	<u>130,744,884</u>	<u>200,052,221</u>	<u>129,151,246</u>
Total primary government	<u>\$ 272,312,579</u>	<u>\$ 139,403,914</u>	<u>\$ 243,462,758</u>	<u>\$ 571,220,194</u>	<u>\$ 375,693,990</u>

Clark County, Nevada
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year				
	2010-11	2011-12	2012-13	2013-14	2014-15
General Fund					
Nonspendable	\$ 24,042,768	\$ 24,042,768	\$ 24,042,768	\$ 4,530,973	\$ -
Restricted	69,691,630	57,031,783	48,596,164	56,606,699	77,871,532
Committed	-	-	-	-	1,091,956
Assigned	106,529,748	84,830,037	70,474,688	55,001,950	48,984,762
Unassigned	<u>159,723,367</u>	<u>166,968,111</u>	<u>195,346,235</u>	<u>183,288,748</u>	<u>181,349,412</u>
Total general fund	<u>\$ 359,987,513</u>	<u>\$ 332,872,699</u>	<u>\$ 338,459,855</u>	<u>\$ 299,428,370</u>	<u>\$ 309,297,662</u>
All Other Governmental Funds					
Special revenue funds					
Nonspendable	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000
Restricted	311,172,484	310,082,191	301,636,297	308,877,019	276,866,878
Committed	17,288,772	14,245,015	15,169,218	14,997,272	13,508,309
Assigned	181,452,243	167,788,514	154,064,520	135,940,008	182,386,002
Debt Service Funds					
Restricted	178,312,212	178,159,025	160,242,201	178,787,028	167,218,729
Assigned	79,585,702	76,592,064	74,569,479	65,468,483	65,711,667
Capital project funds					
Restricted	376,965,225	324,077,683	274,456,749	262,729,688	266,952,645
Committed	56,379,566	33,736,861	57,399,313	166,861,757	110,771,438
Assigned	<u>658,802,233</u>	<u>627,798,747</u>	<u>555,811,915</u>	<u>504,473,848</u>	<u>518,139,844</u>
Total all other government funds	<u>\$ 1,863,058,437</u>	<u>\$ 1,735,580,100</u>	<u>\$ 1,596,449,692</u>	<u>\$ 1,641,235,103</u>	<u>\$ 1,604,655,512</u>

(Continued)

Clark County, Nevada
Fund Balances, Governmental Funds (Continued)
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year				
	2015-16	2016-17	2017-18	2018-19	2019-20
General Fund					
Nonspendable	-	-	-	-	-
Restricted	86,769,909	87,894,317	96,049,583	110,348,995	102,683,578
Committed	871,199	710,032	6,332,539	1,327,756	4,212,876
Assigned	55,355,389	163,478,142	174,143,107	201,485,264	209,990,751
Unassigned	198,171,456	199,179,595	227,543,963	237,853,344	298,389,910
Total general fund	\$ 341,167,953	\$ 451,262,086	\$ 504,069,192	\$ 551,015,359	\$ 615,277,115
All Other Governmental Funds					
Special revenue funds					
Nonspendable	3,397,937	3,128,311	30,513	10,786	11,065
Restricted	277,381,852	306,857,927	307,189,353	313,448,249	344,311,056
Committed	19,797,966	4,625,308	10,305,074	24,286,456	28,229,652
Assigned	192,725,212	165,885,109	170,971,475	200,050,988	230,942,968
Debt Service Funds					
Restricted	155,797,668	147,218,853	156,771,703	161,604,775	138,678,731
Assigned	68,987,168	70,265,655	61,623,842	76,808,738	76,997,166
Capital project funds					
Restricted	342,283,206	324,544,958	346,752,147	832,439,834	791,186,055
Committed	41,874,059	32,343,369	38,464,372	-	-
Assigned	545,418,163	558,563,688	566,044,572	627,865,804	652,368,807
Total all other government funds	\$ 1,647,663,231	\$ 1,613,433,178	\$ 1,658,153,051	\$ 2,236,515,630	\$ 2,878,002,615

Clark County, Nevada
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	Fiscal Year 2010-11	Fiscal Year 2011-12	Fiscal Year 2012-13	Fiscal Year 2013-14	Fiscal Year 2014-15
Revenues					
Taxes	\$ 660,321,848	\$ 659,300,609	\$ 618,385,270	\$ 618,103,210	\$640,459,436
Special assessments	35,852,582	35,277,215	33,518,728	28,732,636	26,786,564
Licenses and permits	253,915,669	248,678,256	253,367,755	268,189,705	281,821,819
Intergovernmental revenue	1,276,909,430	1,296,519,512	1,256,036,846	1,330,567,711	1,424,079,719
Charges for services	153,003,512	146,565,310	160,758,850	191,768,028	154,841,347
Fines and forfeitures	26,345,579	28,560,015	28,195,715	25,844,445	23,543,831
Interest	28,485,908	26,169,757	3,833,384	20,549,102	21,536,019
Other	17,648,822	14,253,250	18,742,199	43,647,442	22,867,109
Total revenues	2,452,483,350	2,415,323,924	2,372,838,747	2,527,402,279	2,595,935,844
Expenditures					
General government	158,812,135	133,012,015	134,923,871	121,890,252	126,049,428
Judicial	203,269,994	199,571,072	197,426,971	200,232,206	200,320,280
Public safety	1,082,271,370	1,077,693,108	1,041,247,783	1,090,599,826	1,122,080,893
Public works	229,087,359	258,821,274	260,759,794	284,305,403	327,578,741
Health	111,774,496	132,841,721	114,835,232	89,738,457	46,398,453
Welfare	156,507,296	148,926,822	143,855,095	133,660,635	139,350,255
Culture and recreation	11,631,591	11,236,992	10,352,514	19,238,680	18,268,330
Community support	39,568,939	24,655,247	31,859,222	26,737,197	21,382,272
Other	110,932,665	100,062,897	113,253,138	121,405,008	100,546,048
Capital outlay	229,506,085	276,000,496	265,819,168	237,657,250	253,876,513
Debt Service					
Principal	80,632,106	89,928,480	76,220,000	80,000,000	79,599,997
Interest	109,011,775	105,355,843	105,759,854	102,003,996	95,185,448
Refunding bond issuance costs	-	804,699	825,200	88,988	189,269
Advance refunding escrow	-	-	-	-	-
Total expenditures	2,523,005,811	2,558,910,666	2,497,137,842	2,507,557,898	2,530,825,927
Excess of revenue over (under) expenditures	(70,522,461)	(143,586,742)	(124,299,095)	19,844,381	65,109,917

(Continued)

Clark County, Nevada
 Changes in Fund Balances, Governmental Funds (Continued)
 Last Ten Fiscal Years
 (Modified Accrual Basis of Accounting)

	Fiscal Year 2010-11	Fiscal Year 2011-12	Fiscal Year 2012-13	Fiscal Year 2013-14	Fiscal Year 2014-15
Other financing sources (uses)					
Refunding bonds issued	-	85,015,000	58,370,000	24,566,848	54,466,000
Proceeds from bonds and loans	-	-	-	-	-
Premium (discount) on bonds issued	-	2,034,243	1,617,013	-	-
Transfers from other funds	495,754,759	416,685,681	445,740,199	533,824,189	493,097,415
Transfers to other funds	(529,992,034)	(428,496,789)	(439,758,319)	(548,014,913)	(589,204,291)
Payments to escrow agent	-	-	(75,213,050)	(24,466,579)	(54,974,696)
Payment to bond bank entity	-	(86,244,544)	-	-	-
Capital Leases	-	-	-	-	4,795,356
Total other financing sources (uses)	(34,237,275)	(11,006,409)	(9,244,157)	(14,090,455)	(91,820,216)
Net change in fund balances	\$ (104,759,736)	\$ (154,593,151)	\$ (133,543,252)	\$ 5,753,926	\$ (26,710,299)

Debt service as a percentage of non-capital expenditures

8.3%

8.6%

8.2%

8.0%

7.7%

(Continued)

Clark County, Nevada
 Changes in Fund Balances, Governmental Funds (Continued)
 Last Ten Fiscal Years
 (Modified Accrual Basis of Accounting)

	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20
Revenues					
Taxes	\$669,055,918	\$689,482,427	\$721,985,721	\$764,677,816	\$803,922,526
Special assessments	24,428,276	23,627,479	27,337,531	27,221,738	22,108,823
Licenses and permits	290,268,982	301,489,316	314,121,378	326,756,972	310,082,115
Intergovernmental revenue	1,521,680,804	1,634,122,848	1,692,077,329	1,812,495,009	1,843,859,945
Charges for services	165,524,094	171,959,517	183,220,943	197,617,926	210,680,001
Fines and forfeitures	22,344,495	26,953,140	21,774,006	20,953,359	21,576,072
Interest	35,501,832	883,050	6,691,403	101,727,906	122,222,227
Other	39,304,351	25,356,770	54,323,309	49,627,069	63,745,009
Total revenues	2,768,108,752	2,873,874,547	3,021,531,620	3,301,077,795	3,398,196,719
Expenditures					
General government	134,874,480	132,933,475	143,132,812	157,721,149	153,836,879
Judicial	208,211,792	212,933,426	218,396,888	227,490,348	230,771,441
Public safety	1,180,985,302	1,253,187,567	1,333,677,739	1,418,201,963	1,487,108,280
Public works	348,183,075	361,428,838	378,852,572	401,496,062	390,150,875
Health	46,794,010	45,697,730	39,527,331	29,883,076	22,336,789
Welfare	139,299,344	148,101,606	163,980,570	176,186,573	193,728,017
Culture and recreation	20,751,426	19,334,337	19,495,783	20,652,308	18,129,530
Community support	21,542,866	26,595,784	27,084,976	25,633,334	24,021,770
Other	100,336,667	105,573,216	108,801,725	119,880,636	128,543,944
Capital outlay	257,798,491	314,290,754	293,259,977	382,959,336	462,526,654
Debt Service					
Principal	115,796,724	126,200,992	91,816,421	276,972,109	122,235,960
Interest	85,804,762	75,501,770	77,315,848	88,036,338	87,725,841
Refunding bond issuance costs	1,940,974	3,664,595	808,789	2,507,634	2,102,104
Advance refunding escrow	-	-	-	-	-
Total expenditures	2,662,319,913	2,825,444,090	2,896,151,431	3,327,620,866	3,323,218,084
Excess of revenue over (under) expenditures	105,788,839	48,430,457	125,380,189	(26,543,071)	74,978,635

(Continued)

Clark County, Nevada
 Changes in Fund Balances, Governmental Funds (Continued)
 Last Ten Fiscal Years
 (Modified Accrual Basis of Accounting)

	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20
Other financing sources (uses)					
Refunding bonds issued	324,586,000	593,310,000	54,110,000	31,225,000	275,580,000
Proceeds from bonds and loans	24,500,001	-	12,130,000	660,281,780	80,000,000
Premium (discount) on bonds issued	53,721,177	98,560,447	4,256,889	50,318,573	63,150,980
Transfers from other funds	542,261,757	750,873,870	696,604,775	761,389,713	767,940,699
Transfers to other funds	(602,530,979)	(702,958,940)	(747,214,799)	(815,024,932)	(830,905,118)
Payments to escrow agent	(373,448,785)	(691,864,607)	(55,972,379)	(36,164,675)	(323,497,956)
Payment to bond bank entity	-	-	-	-	-
Capital leases	-	-	-	-	-
Total other financing sources (uses)	<u>(30,910,829)</u>	<u>47,920,770</u>	<u>(36,085,514)</u>	<u>652,025,459</u>	<u>32,268,605</u>
Net change in fund balances	<u>\$ 74,878,010</u>	<u>\$ 96,351,227</u>	<u>\$ 89,294,675</u>	<u>\$ 625,482,388</u>	<u>\$ 107,247,240</u>

Debt service as a percentage of non-capital expenditures

8.4%

8.0%

6.5%

12.4%

7.3%

Clark County, Nevada
 Tax Revenues by Source, Governmental Funds
 Last Ten Fiscal Years
 (Modified Accrual Basis of Accounting)

<u>Fiscal Year</u>	<u>Ad Valorem Taxes</u>	<u>Franchise Fees</u>	<u>Consolidated Taxes</u>	<u>Fuel Taxes</u>	<u>Motor Vehicle Privilege Tax</u>	<u>Sales and Use Taxes</u>	<u>Total Tax Revenues</u>
2010-11	601,438,779	104,584,978	403,987,801	70,291,059	46,673,088	218,240,722	1,445,216,427
2011-12	596,242,477	90,438,234	421,641,628	69,849,947	45,920,073	231,643,158	1,455,735,517
2012-13	555,039,005	87,849,085	443,537,151	74,212,950	47,054,220	244,899,148	1,452,591,559
2013-14	562,026,430	93,449,009	473,083,362	81,877,569	49,811,102	262,323,491	1,522,570,963
2014-15	579,988,503	97,034,700	507,786,494	109,274,012	53,969,659	280,403,020	1,628,456,388
2015-16	603,462,672	95,729,623	527,000,215	130,050,085	58,475,665	300,291,758	1,715,010,018
2016-17	622,066,256	95,436,976	553,377,199	136,480,612	62,688,330	334,726,553	1,804,775,926
2017-18	653,736,333	93,461,490	582,444,785	144,492,230	67,255,798	380,470,034	1,921,860,670
2018-19	695,809,644	93,984,470	624,903,839	151,602,373	71,998,248	408,081,158	2,046,379,732
2019-20	751,275,998	97,006,140	600,014,486	140,497,011	67,287,308	414,053,941	2,070,134,884
Change 2011-2020	<u>24.91%</u>	<u>(7.25)%</u>	<u>48.52%</u>	<u>99.88%</u>	<u>44.17%</u>	<u>89.72%</u>	<u>43.24%</u>

Clark County, Nevada
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Property Value Assessed			Total Direct Tax Rate ¹	Total Real and Personal Estimated Actual Value	Total Assessed Value as a Percentage of Total Estimated Actual Value
	Real	Personal	Total			
2010-11	60,420,431,199	3,706,515,345	64,126,946,544	.6391	183,219,847,268	35
2011-12	53,342,794,997	3,369,755,692	56,712,550,689	.6391	162,035,859,110	35
2012-13	48,963,146,030	4,303,923,931	53,267,069,961	.6391	152,191,628,459	35
2013-14	49,809,243,448	4,906,452,131	54,715,695,579	.6391	156,330,558,797	35
2014-15	57,491,891,230	5,099,798,428	62,591,689,658	.6391	178,833,399,022	35
2015-16	65,063,984,029	5,458,301,376	70,522,285,405	.6391	201,492,244,014	35
2016-17	70,542,809,530	6,658,463,516	77,201,273,046	.6391	220,575,065,846	35
2017-18	75,393,978,406	7,263,442,050	82,657,420,456	.6391	236,164,058,446	35
2018-19	81,419,209,409	7,233,309,253	88,652,518,662	.6391	253,292,910,463	35
2019-20	89,852,896,323	7,935,147,667	97,788,043,990	.6391	279,394,411,400	35

¹Per \$100 of assessed value

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35 percent of estimated actual value.

Clark County, Nevada
Direct and Overlapping Property Tax Rates¹
Last Ten Fiscal Years

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
County Direct Rate:										
General Operating	0.4070	0.4470	0.4470	0.4470	0.4470	0.4470	0.4599	0.4599	0.4599	0.4599
General Operating - Redirect to State	0.0400	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Family Court	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192	0.0192
Cooperative Extension	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100
Debt Service	0.0129	0.0129	0.0129	0.0129	0.0129	0.0129	0.0000	0.0000	0.0000	0.0000
Medical Assistance to Indigent Persons	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000	0.1000
County Capital	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Total County Direct Rate	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391
Clark County School District Rate	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034	1.3034
State of Nevada Rate	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850
City Rates										
Boulder City	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600
Henderson	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108
Las Vegas	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715
Mesquite	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520
North Las Vegas	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637
Unincorporated Town Rates										
Bunkerville	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Enterprise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Indian Springs	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Laughlin	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416
Moapa	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094
Moapa Valley	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Mt. Charleston	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Paradise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Searchlight	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Spring Valley	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Summerlin	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Sunrise Manor	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Whitney	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Winchester	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064

(Continued)

Clark County, Nevada
Direct and Overlapping Property Tax Rates¹ (Continued)
Last Ten Fiscal Years

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Other Special District Rates										
Boulder City Library	0.1595	0.1755	0.2030	0.2030	0.1880	0.2039	0.2239	0.2239	0.2239	0.2222
Clark County Fire Service District	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
Coyote Spring Valley Groundwater Basin	0.0023	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Emergency 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
Henderson City Library	0.0577	0.0575	0.0586	0.0585	0.0593	0.0594	0.0602	0.0604	0.0606	0.0607
Kyle Canyon Water District Debt	0.0346	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Las Vegas Artesian Basin	0.0015	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Las Vegas, Clark County Library District	0.1011	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942
Las Vegas Metropolitan Police Manpower - City	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Las Vegas Metropolitan Police Manpower - County	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Lower Moapa Groundwater Basin	0.0008	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Mt. Charleston Fire District	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813
North Las Vegas Library	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632

¹Per \$100 of assessed value. The constitutional limit is \$3.64 on any one area's combined tax rate.

Source: Clark County Treasurer's Office

Clark County, Nevada
Principal Property Taxpayers
Current Year and Nine Years Ago

Taxpayer	2019-2020			2010-2011		
	Taxable Assessed Value	Rank	Percentage of Total County Assessed Value	Taxable Assessed Value	Rank	Percentage of Total County Assessed Value
MGM Resorts International ¹	\$ 3,557,658,949	1	3.96%	\$4,256,172,907	1	7.04%
Caesars Entertainment Corp. ²	1,855,468,488	2	2.07	1,818,498,366	3	3.01
NV Energy	1,750,290,501	3	1.95	1,858,918,194	2	3.08
Las Vegas Sands Corp.	1,059,332,103	4	1.18	934,068,855	4	1.55
Wynn Resorts Limited	851,345,288	5	0.95	679,025,458	5	1.12
Station Casinos Limited Liability Company	779,175,837	6	0.87	524,653,622	8	0.87
Howard Hughes Corp.	470,643,516	7	0.52	-	-	-
Boyd Gaming Corp.	428,411,315	8	0.48	614,081,067	6	1.02
The Blackstone Group	316,883,896	9	0.35	-	-	-
Hilton Grand Vacations	294,701,545	10	0.33	-	-	-
General Growth Properties	-	-	-	549,434,198	7	0.91
Universal Health Services Inc.	-	-	-	200,196,877	9	0.33
Nevada Property 1 Limited Liability Company	-	-	-	194,862,163	10	0.32
Total	<u>\$11,363,911,438</u>		<u>12.65%</u>	<u>\$11,629,911,707</u>		<u>19.25%</u>
Countywide Assessed Valuation (Real Property)	89,852,896,323			60,420,431,199		

¹Former MGM Mirage

²Former Harrah's Entertainment, Inc.

Source: Clark County Assessor

Clark County, Nevada
Property Tax Levies and Collections
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30,	Secured Roll County Tax Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy			Total Collections to Date		
		Amount	Percentage of Levy	Collection in Subsequent Years	Amount	Percentage of Levy	
2010 - 11	1,769,884,366	1,736,374,718	98.11	33,315,477	1,769,690,195	99.99	
2011 - 12	1,600,780,044	1,576,913,229	98.51	23,704,416	1,600,617,645	99.99	
2012 - 13	1,460,344,223	1,446,101,302	99.02	14,082,933	1,460,184,235	99.99	
2013 - 14	1,467,895,374	1,453,536,810	99.02	14,208,508	1,467,745,318	99.99	
2014 - 15	1,515,669,460	1,506,098,697	99.37	9,377,152	1,515,475,849	99.99	
2015 - 16	1,582,455,260	1,572,445,147	99.37	9,748,730	1,582,193,877	99.98	
2016 - 17	1,630,054,527	1,620,796,470	99.43	8,827,749	1,629,624,219	99.97	
2017 - 18	1,719,441,045	1,709,641,829	99.43	8,400,754	1,718,042,583	99.92	
2018 - 19	1,839,007,586	1,830,050,092	99.51	5,409,847	1,835,459,938	99.81	
2019 - 20	1,987,003,545	1,973,947,486	99.34	n/a	1,973,947,486	99.34	

Source: Clark County Treasurer

Clark County, Nevada
Ratio of Outstanding Debt by Type
Last Ten Fiscal Years

	Fiscal Year				
	2010-11	2011-12	2012-13	2013-14 ³	2014-15
Governmental activities:					
General Bonded Debt	\$ 1,971,171,000	\$ 1,900,855,000	\$ 1,727,240,000	\$ 1,695,327,883	\$ 1,629,286,345
Revenue Bonds	808,865,000	773,655,000	740,810,000	10,000	10,000
Special Assessment Bonds	252,320,000	233,115,000	200,550,000	183,436,598	164,798,928
Loans	181,690	-	-	-	-
Capital Leases	182,619,483	349,352,275	348,382,597	347,129,363	187,216,099
Total governmental activities	3,215,157,173	3,256,977,275	3,016,982,597	2,225,903,844	1,981,311,372
Business-type activities:					
General Bonded Debt	2,470,025,167	2,618,520,870	2,976,838,876	620,675,792	606,522,366
Revenue Bonds	4,627,766,000	4,436,333,000	4,399,265,000	4,366,322,437	4,284,796,858
Loans	400,000,000	400,000,000	400,000,000	-	-
Total Business-type Activities	7,497,791,167	7,454,853,870	7,776,103,876	4,986,998,229	4,891,319,224
Total primary government	\$10,712,948,340	\$10,711,831,145	\$10,793,086,473	\$7,212,902,073	\$ 6,872,630,596
Percentage of personal income ¹	14.78%	13.84%	13.96%	8.66%	7.62%
Per capita ¹	\$ 5,447	\$ 5,333	\$ 5,234	\$ 3,431	\$ 3,200
General Bonded Debt	\$ 4,455,161,167	\$ 4,529,475,870	\$ 4,711,923,876	\$ 2,320,778,675	\$ 2,239,313,711
Less: Restricted Resources	(90,441,414)	(91,194,824)	(91,401,350)	(94,270,829)	(89,116,917)
Net General Bonded Debt	4,364,719,753	4,438,281,046	4,620,522,526	2,226,507,846	2,150,196,794
Percentage of Actual Property Value ²	2.38%	2.74%	3.04%	1.42%	1.20%
Per capita ¹	\$ 2,219	\$ 2,210	\$ 2,241	\$ 1,059	\$ 1,001

(Continued)

Clark County, Nevada
Ratio of Outstanding Debt by Type (Continued)
Last Ten Fiscal Years

	Fiscal Year				
	2015-16	2016-17	2017-18	2018-19	2019-20
Governmental activities:					
General Bonded Debt	\$ 1,538,629,647	\$ 1,436,379,314	\$ 1,353,253,855	\$ 1,733,756,093	\$ 1,936,061,698
Revenue Bonds	10,000	10,000	10,000	10,000	10,000
Special Assessment Bonds	170,253,144	153,467,887	149,567,590	134,195,213	118,906,282
Loans	-	-	-	235,913,750	5,400,000
Capital Leases	186,807,038	186,382,033	185,940,465	2,862,206	2,385,548
Total governmental activities	1,895,699,829	1,776,239,234	1,688,771,910	2,106,737,262	2,062,763,528
Business-type activities:					
General Bonded Debt	621,758,732	626,149,989	606,436,472	583,373,695	559,145,857
Revenue Bonds	4,204,434,729	4,000,474,993	3,886,651,351	3,737,904,788	3,385,456,605
Loans	-	-	-	-	-
Total Business-type Activities	4,826,193,461	4,626,624,982	4,493,087,823	4,321,278,483	3,944,602,462
Total primary government	\$ 6,721,893,290	\$ 6,402,864,216	\$ 6,181,859,733	\$ 6,428,015,745	\$ 6,007,365,990
Percentage of personal income ¹	7.15%	6.41%	5.81%	5.81%	not available
Per capita ¹	\$ 3,048	\$ 2,848	\$ 2,706	\$ 2,764	not available
General Bonded Debt	\$ 2,222,853,379	\$ 2,122,624,303	\$ 2,026,605,327	\$ 2,380,499,788	\$ 2,555,747,555
Less: Restricted Resources	(88,838,808)	(89,904,296)	(93,933,955)	(111,287,444)	(88,025,491)
Net General Bonded Debt	2,134,014,571	2,032,720,007	1,932,671,372	2,269,212,344	2,467,722,064
Percentage of Actual Property Value ²	1.06%	0.92%	0.82%	0.90%	0.88%
Per capita ¹	\$ 968	\$ 904	\$ 846	\$ 976	not available

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

¹Population and personal income data can be found in Clark County Demographic and Economic Statistics.

²See Clark County Assessed Value and Estimated Actual Value of Taxable Property for taxable property value data.

³In Fiscal Year 2012-13, Las Vegas Valley Water District was classified as a discretely presented component unit. Therefore, its debt is not included as primary government.

Clark County, Nevada
Legal Debt Margin Information
Last Ten Fiscal Years

	Fiscal Year 2010-11	Fiscal Year 2011-12	Fiscal Year 2012-13	Fiscal Year 2013-14	Fiscal Year 2014-15
Debt Limit	\$ 6,412,694,654	\$ 5,671,255,069	\$ 5,326,706,996	\$ 5,471,569,558	\$ 6,259,168,966
Total net general obligation debt	1,535,600,000	1,454,445,000	1,393,040,000	1,432,266,848	1,600,911,851
Legal debt Margin	\$ 4,877,094,654	\$ 4,216,810,069	\$ 3,933,666,996	\$ 4,039,302,710	\$ 4,658,257,115

Total net debt applicable to the limit as a percent of debt limit

23.95%	25.65%	26.15%	26.17%	25.58%
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	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20
Debt Limit	\$ 7,052,228,541	\$ 7,720,127,305	\$ 8,265,742,046	\$ 8,865,251,866	\$ 9,778,804,399
Total net general obligation debt	1,509,847,771	1,403,176,292	1,558,149,172	2,012,252,715	2,045,446,000
Legal debt Margin	\$ 5,542,380,770	\$ 6,316,951,013	\$ 6,707,592,874	\$ 6,852,999,151	\$ 7,733,358,399

Total net debt applicable to the limit as a percent of debt limit

21.41%	18.18%	18.85%	22.70%	20.92%
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Legal debt margin calculation for Fiscal Year 2019-20

Assessed Value	\$ 97,788,043,990
Debt Limit (10% of assessed value)	9,778,804,399
Debt applicable to limit:	
General obligation bonds ¹	2,045,446,000
Total net debt applicable to limit	2,045,446,000
Legal debt margin	\$ 7,733,358,399

Note: The statutory County debt limit of 10 percent of the assessed value of all taxable property in the County is set forth in Chapter 244A.059 of the Nevada Revised Statutes.

¹Includes general obligation debt for Clark County, Regional Flood Control District, Department of Aviation, University Medical Center and Las Vegas Convention and Visitors Authority. Does not include bond bank bonds. Also does not include the LVCVA Bonds, Series 2018 in the amount of \$200,000,000; the LVCVA Bonds, Series 2019C in the amount of \$132,565,000; the LVCVA Bonds, Series 2019D (Taxable) in the amount of \$67,435,000; and the Stadium Improvement Bonds, Series 2018A in the amount of \$642,300,000, as bonds issued under SB1 of the 2016 special legislative session are exempt from the statutory debt limit.

Clark County, Nevada
Pledged Revenue Coverage
Last Ten Fiscal Years

Airport Revenue Bonds

Fiscal Year	Total Revenue Available for Debt Service	Less: Operating and Maintenance Expenses	Net Revenue Available for Debt Service		Coverage
			Net Revenue Available for Debt Service	Debt Service	
2010-11	419,503,000	217,353,000	202,150,000	120,601,000	1.68
2011-12	373,156,000	223,106,000	150,050,000	73,723,000	2.04
2012-13	547,115,000	236,511,000	310,604,000	220,906,000	1.41
2013-14	557,773,000	233,978,000	323,795,000	216,001,000	1.50
2014-15	572,092,000	235,937,000	336,155,000	198,086,000	1.70
2015-16	594,208,000	241,158,000	353,050,000	215,770,000	1.64
2016-17	599,642,000	255,386,000	344,256,000	214,411,000	1.61
2017-18	614,429,000	271,873,000	342,556,000	216,652,000	1.58
2018-19	635,195,000	280,001,000	355,194,000	215,802,000	1.65
2019-20	616,018,000	286,242,000	329,776,000	217,017,000	1.52

Special Assessment Bonds

Fiscal Year	Special Assessments Collections		Debt Service		Coverage
	Principal	Interest	Principal	Interest	
2010-11	35,390,820	13,734,115	17,695,000	13,734,115	1.13
2011-12	33,988,855	12,924,916	19,205,000	12,924,916	1.06
2012-13	32,435,474	10,896,464	17,670,000	10,896,464	1.14
2013-14	27,565,689	9,054,557	18,785,000	9,054,557	0.99
2014-15	25,728,181	8,258,491	18,510,000	8,258,491	0.96
2015-16	23,574,745	6,527,490	20,252,333	6,527,490	0.88
2016-17	23,196,507	7,367,497	16,530,000	7,367,497	0.97
2017-18	26,766,257	6,281,942	17,783,853	6,281,942	1.11
2018-19	25,080,668	5,548,158	16,701,151	5,548,158	1.13
2019-20	21,184,170	4,982,126	14,818,304	4,982,126	1.07

Note: Details regarding the outstanding debt can be found in the notes to the financial statements.

Clark County, Nevada
Demographic and Economic Statistics
Last Ten Fiscal Years

Year	Population ⁽¹⁾	Personal Income ⁽²⁾	Per Capita Personal Income ⁽²⁾	School Enrollment ⁽³⁾	Unemployment Rate ⁽⁴⁾
2010-11	1,966,630	72,471,475,000	36,939	309,899	13.71
2011-12	2,008,654	77,423,058,000	38,921	308,377	12.31
2012-13	2,062,253	77,290,997,000	38,316	311,218	10.49
2013-14	2,102,238	83,258,428,000	40,552	314,598	8.79
2014-15	2,147,641	90,217,603,000	43,028	317,759	7.33
2015-16	2,205,210	94,001,080,000	43,950	320,186	6.33
2016-17	2,248,390	99,914,746,000	45,798	321,991	5.46
2017-18	2,284,616	106,317,025,000	47,759	321,695	4.97
2018-19	2,325,798	110,628,465,000	48,806	319,257	4.34
2019-20	not available	not available	not available	316,808	9.90

Sources: (1) Clark County Department of Comprehensive Planning
(2) United States Bureau of Economic Analysis
(3) Clark County School District
(4) State of Nevada - Department of Employment, Training and Rehabilitation; United States Bureau of Labor Statistics

Clark County, Nevada
Employment by Industry
Current Year and Nine Years Ago

Industry	2020			2011		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Leisure and Hospitality	221,700	1	24.85%	264,200	1	32.72%
Trade, Transportation and Utilities	160,600	2	18.00	148,300	2	18.37
Professional and Business Services	123,700	3	13.87	101,900	3	12.62
Government	102,700	4	11.51	90,100	4	11.16
Education and Health Services	94,900	5	10.64	72,700	5	9.00
Construction	72,200	6	8.09	37,300	7	4.62
Financial Activities	54,000	7	6.05	40,000	6	4.95
Other Services	27,100	8	3.04	23,700	8	2.93
Manufacturing	24,900	9	2.79	19,700	9	2.44
Information	9,600	10	1.08	9,400	10	1.16
Mining and Logging	600	11	0.07	200	11	0.02
Total Employment in Clark County as of June 30	892,000			807,500		

Source: United States Bureau of Labor Statistics

Clark County, Nevada
 Budgeted Full-Time Equivalent County Employees by Function/Program
 Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
General Government	1,474	1,331	1,343	1,319	1,366	1,351	1,415	1,419	1,508	1,479
Judicial	1,882	1,866	1,914	1,921	1,932	1,934	1,969	1,984	2,018	2,046
Public Safety	8,167	8,095	8,231	7,087	7,223	7,525	8,011	8,094	8,295	8,518
Public Works	352	365	329	326	357	369	397	439	453	462
Health	671	670	673	684	614	611	636	659	684	733
Welfare	151	146	144	144	145	159	160	161	172	184
Culture and Recreation	383	388	433	465	451	455	459	481	484	515
Community Support	11	12	12	18	13	15	18	18	17	17
Other	360	533	152	162	149	127	139	119	164	187
Hospital	3,467	3,475	3,475	3,500	3,500	3,278	3,334	3,538	3,701	3,517
Water	1,581	1,581	1,581	1,581	1,581	1,581	1,581	1,581	1,581	1,581
Airport	1,588	1,637	1,641	1,640	1,656	1,663	1,666	1,667	1,740	1,764
Sewer	344	322	350	346	341	352	374	388	404	403
Total	20,431	20,421	20,278	19,193	19,328	19,420	20,159	20,548	21,221	21,406

Source: Clark County Budget Office and Las Vegas Valley Water District

Clark County, Nevada
 Operating Indicators by Function/Program
 Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
General Government										
Finance/Risk Management										
Number of liability claims filed	315	258	315	234	305	371	353	328	344	289
Clerk										
Number of court documents filed electronically	840,296	1,107,577	1,352,082	1,336,945	1,300,859	1,248,737	1,224,541	1,140,656	1,372,343	1,339,874
Judicial										
Public Defender										
Number of felony charges	30,519	26,176	27,738	27,493	28,776	27,450	30,126	30,806	34,216	33,554
Number of gross misdemeanor charges	2,046	1,826	1,949	1,938	1,946	1,569	2,404	2,919	3,472	3,311
Number of misdemeanor charges	6,865	3,889	5,802	6,086	8,635	6,144	8,688	8,262	7,786	6,645
Public Safety										
Fire Department										
Number of fire and other calls	14,013	9,534	10,068	9,844	9,756	10,105	15,365	13,872	14,268	14,464
Number of EMS calls	109,071	121,988	127,645	154,808	143,441	106,853	115,812	122,731	122,106	118,030
Public Administrator										
Number of new cases	1,114	356 ¹	449	451	433	443	454	499	520	588
Number of closed cases	915	588	289	403	209	374	461	416	476	868
Number of cases worked	1,478	922	786	954	994	1,239	1,387	1,431	1,377	1,517
Juvenile Justice Services										
Number of referrals processed for restitution	3,426	4,109	3,177	4,033	4,401	3,117	4,325	4,066	3,157	3,007

¹The drop in Public Administrator cases in FY12 compared to FY11 is due to an elimination of non-mandated services resulting from budget and staff reductions on July 1, 2011. The reduction in case numbers does not reflect a decline in family's needs for traditional Public Administrator services in Clark County.

(Continued)

Clark County, Nevada
Operating Indicators by Function/Program (Continued)
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Public Works										
Number of traffic signals installed	7	3	2	6	18	7	12	2	2	260 ²
Sewer										
Number of storm water inspections of construction sites performed	2,722	2,250	2,129	1,380	760	638	1,218	1,352	723	1,686
Hospital										
Number of patient days	135,572	132,294	133,928	125,720	122,585	130,264	127,482	131,201	129,258	113,343
Number of adjusted patient days	200,966	201,838	210,935	192,055	188,490	195,885	194,185	189,027	187,155	175,548

²The increase in number of traffic signals installed in FY20 compared to FY19 is due to a change in methodology in which all types of signals are now included.

Source: Various County Departments

Clark County, Nevada
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Public Safety										
Sheriff										
Police patrol units-vehicles	996	1,004	933	979	968	929	995	1,116	1,146	1,157
Fire										
Number of stations	29	29	29	29	29	29	29	29	29	31
Number of volunteer stations	13	13	13	13	13	13	13	13	13	10
Public Works										
Paved roads (standard lane miles)	7,579	7,583	7,664	7,731	7,777	7,784	8,035	8,655	10,147	10,748
Unpaved roads (standard lane miles)	414	531	530	513	513	539	532	533	526	526
Storm sewer miles	613	635	647	660	666	569	580	570	593	585
Sanitary sewer miles	2,032	2,044	2,059	2,078	2,091	2,067	2,087	2,209	2,225	2,258
Culture and Recreation										
Parks and recreation										
Number of parks	100	100	104	105	107	108	109	111	113	115
Activity centers	29	29	31	31	33	33	33	33	33	33
Park acres (developed)	1,881	1,881	1,962	2,058	2,083	2,111	2,126	2,235	2,249	2,315
Golf courses	1	1	1	1	1	1	1	1	1	1
Swimming pools	14	16	16	16	16	16	16	16	16	16
Camping facilities	3	3	3	2	2	2	2	2	2	2
Museums	3	3	3	3	3	3	3	3	3	3
Horse facilities	4	4	4	4	4	5	5	5	5	5
Dog facilities	8	8	8	11	13	13	13	13	13	13

Source: Various County Departments