



**Parks and Recreation
2022 Executive Summary**

	Month		Annual					
	July 2021	July 2022	2018	2019	2020	2021	Projected 2022	2021-2022 % Δ
Facilities								
Program (Registered) Attendance	23,634	36,072	633,652	572,409	170,128	287,931	362,578	25.9%
Open Use Attendance	44,710	60,449	369,343	436,821	651,906	496,761	677,513	36.4%
Average Enrollment Per Program	29	33	66	61	49	10	33	230.0%
Pools								
Program (Registered) Attendance	8,430	6,926	130,524	116,162	31,659	67,669	64,183	-5.2%
Open Use Attendance	20,607	20,283	110,616	104,594	36,340	70,542	92,081	30.5%
Shooting Complex Attendance								
Rifle/Pistol Center	2,146	2,412	44,819	41,121	27,135	26,855	29,657	10.4%
Shotgun Center	1,983	1,983	29,474	31,834	16,466	23,080	26,846	16.3%
Archery Range	413	295	2,967	3,568	1,925	4,751	3,406	-28.3%
Education Center	5,149	771	13,676	11,288	6,978	17,427	11,594	-33.5%
Safe Key Attendance	0	0	788,486	884,669	266,794	332,698	594,669	78.7%
Sport Leagues								
Adult Leagues	2	13	302	301	216	26	108	315.4%
Adult League Teams	11	59	2,422	2,425	1,764	148	447	202.3%
Youth Leagues	1	1	179	222	38	31	31	-0.5%
Youth League Teams	4	2	739	1,401	202	140	166	18.8%
Volunteer Hours	6,168	8,414	105,218	96,298	42,175	48,619	69,207	42.3%

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.