

2003 – 2005

**Implementation Plan and
Budget**

**CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM**

Issue:	Desert Conservation Program Section 10 and Section 7 Budget Approval for 2003 - 2005 Biennium	Back-up:
Petitioner:	John L. Schlegel, Director, Department of Comprehensive Planning Lewis Wallenmeyer, Desert Conservation Program Administrator	Clerk Ref. #
Recommendation: That the Board of County Commissioners accept and approve the Clark County Desert Conservation Program's Section 10 and Section 7 budgets for the biennium 7/1/03 - 6/30/05.		

FISCAL IMPACT:

\$4,468,203 (will be funded from 236-8270)
 \$2,752,002 (will be funded from 730-9999)

BACKGROUND:

The Clark County Desert Conservation Program has prepared the budget of expenditures for the Multiple Species Habitat Conservation Plan (Section 10) and for the Desert Tortoise Public Lands Conservation Fund (Section 7) for the biennium July 1, 2003 through June 30, 2005.

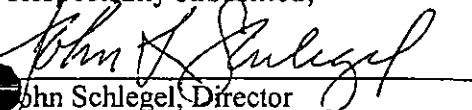
As required by the Clark County MSHCP, the Section 10 and Section 7 budgets have been reviewed and recommended by the MSHCP Implementation and Monitoring Committee, and have been reviewed and approved with conditions by the US Fish & Wildlife Service.

Section 10 expenditures are made from the mitigation fund generated by payments of land disturbance fees assessed for development of private lands and non-federal, non-exempt public lands within Clark County.

Section 7 expenditures are made from the mitigation fund generated by payments of land disturbance fees assessed for development of federal lands within Clark County.

ACCEPTED/APPROVED AS RECOMMENDED

Respectfully submitted,


 John Schlegel, Director
 Comprehensive Planning

Cleared for Agenda

6/3/03 DW

/LW:sgH

Agenda
 Item # **43**

Clark County
2003 - 2005 Section 10 Implementation Plan and Budget

Based on Proposal #	Entity	Description	Amount
2003-BLM-368-P	BLM	Restoration of Fragmented Habitats on Federal Lands	\$235,400
2003-BLM-360-P	BLM	Law Enforcement	\$672,000
Total			\$907,400
2003-Clark County-373-P	Clark County	Clark County Public Information and Education (PIE) Program	\$278,300
2003-Clark County-424-P	Clark County	Clark County MSHCP Administration	\$546,966
Total			\$825,266
N/A	Will be established by RFP	Law Enforcement Services for the Boulder City Conservation Easement	\$145,000
Total			\$145,000
2003-DNWR-433-P	DNWR	Law Enforcement	\$144,000
Total			\$144,000
2003-MRREIAC-337-P	MRREIAC	Muddy River Riparian Protection and Restoration	\$227,240
Total			\$227,240
2003-NPS-227-P	NPS	Spring-fed Wetlands and Riparian Restoration	\$325,600
2003-NPS-272-P	NPS	Plant Material Production for Interagency Restoration Program	\$51,750
2003-NPS-233-P	NPS	Law Enforcement at Lake Mead NRA	\$271,990
Total			\$649,340
2003-SNEI-251-P	SNEI	Clark County Desert Tortoise Transfer and Holding Facility	\$402,867
2003-SNEI-329-P	SNEI	Desert Tortoise Translocation Program	\$72,398
Total			\$475,265
2003-SNWA-345-P	SNWA	Habitat Enhancement in the Las Vegas Wash	\$73,500
Total			\$73,500
2003-USDA_USFS-234-P	USDA FS	Resource Protection and Law Enforcement	\$517,010
2003-USDA_USFS-322-P	USDA FS	Seed Collection of Rare Species	\$48,960
Total			\$565,970
Section 10 PIE Contingency			\$105,222
Total			\$105,222
Section 10 Weeds Contingency			\$350,000
Total			\$350,000
Total Section 10 Budget			\$4,468,203

Clark County
2003 - 2005 Section 7 Implementation Plan and Budget

Based on Proposal #	Entity	Description	Amount
2003-BLM-366-P	BLM	Restoration in Critical Desert Tortoise Habitat	\$353,300
Total			\$353,300
2003-Clark County-342-P	Clark County	Clark County Tortoise Fencing Program	\$1,000,000
Total			\$1,000,000
2003-SNEI-336-P	SNEI	Desert Tortoise Conservation Center	\$80,202
Total			\$80,202
2003-UNR-BRRC-248-P	UNR-BRRC	Desert Tortoise Epidemiology: Relationships among URTD, ELISA Status and Disease Symptoms	\$532,500
2003-UNR-BRRC-249-P	UNR-BRRC	Development of a Rangewide Desert Tortoise Monitoring Training Program	\$161,000
2003-UNR-BRRC-257-P	UNR-BRRC	Increasing Effectiveness and Economy in Density Monitoring of the Desert Tortoise	\$312,000
2003-UNR-BRRC-264-P	UNR-BRRC	Techniques for Monitoring Desert Tortoise Juvenile Recruitment	\$313,000
Total			\$1,318,500
Total Section 7 Budget			\$2,752,002